

# Lee Health System

## FY 2018 Operating and Capital Budgets

Fiscal Year Ending September 30, 2018



# FY 2018 Operating and Capital Budgets

## Topics:

- Budget Assumptions
- Payor Mix
- Medicare & Medicaid Rate Changes
- Inpatient Volume Summary
- Outpatient Volume Summary
- Cost Savings
- Income Statement Summary
- Financial Ratios
- Capital Budget & Cash Flow Available for Capital

# Budget Assumptions

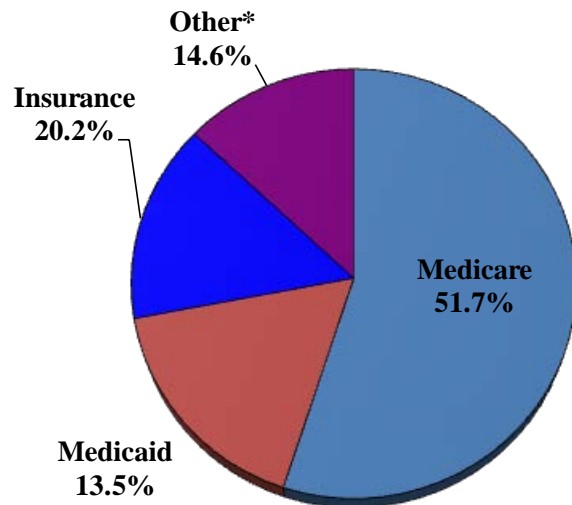
Revenue:	Net Rate Increase - (Per CMI Adjusted Admit)	2.2%
Case Mix Index:	Resource Intensity	0.3%
Volumes:	Adjusted Admissions	2.8%
Salaries:	Merit	3.0%
Staffing Level:	Salaries % of Net Operating Revenue	47.0%
Supplies:	Inflation	2.3%
Investments:	Investment Return Net of Fees	5.2%
Profitability Ratios:	Operating Margin	4.5%
	Excess Margin	7.9%
Capital Expenditures:	Cash Flow for Capital Budget	37.5%
	Capital Budget	\$80,000,000

# Payor Mix and Reimbursement Changes

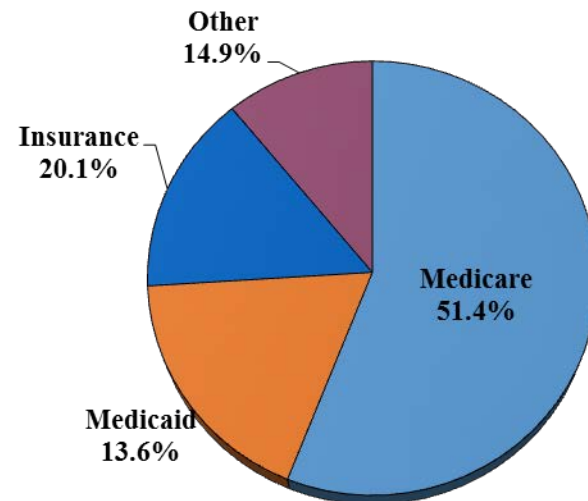
(Based on Gross Charges)

- No major shifts in payor mix are expected in FY 2018
- Any potential final repeal and replacement of ACA too uncertain to forecast impact on payor mix at this time.

**Projected 2017**



**Budget 2018**



\*Other: LHS Employee Health Plan, State, Champus, Non-Contracted Commercial

# Medicare IP Payment Updates

Market Basket Update	2.5%
Affordable Care Act Mandated Reduction	-1.3%
21 <sup>st</sup> Century Cures Act Mandated Coding Adjustment	0.4%
Two Midnight Rule Adjustment	-0.6%
Wage Index	-2.2%
DSH Uncompensated Care Payment Changes	1.6%
MS – DRG Updates	0.4%
Quality Based Payment Adjustments	0.2%
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Net % Increase	<u>1.0%</u>
\$ Increase	\$2.96 Million

# Quality Based Payment Adjustments

	<u>FY 2017</u>	<u>FY 2018</u>	<u>Change</u>
Value Based Purchasing	(1,540,400)	(1,974,200)	(433,800)
Readmission Reductions	(3,544,800)	(3,398,400)	146,400
Hospital Acquired Conditions	(2,883,800)	(1,962,400)	921,400
Total Payment Reduction	<u>(7,969,000)</u>	<u>(7,335,000)</u>	634,000
Medicare Outpatient Payments	-0.8% decrease or -\$1.9 Million		

# Medicaid and Low Income Pool

Low Income Pool Potential	+20.3 million
Medicaid Disproportionate Share Reduction	- 8.3 million
Medicaid Legislated Hospital Rate Cuts	- 10.3 million
<b>Net Increase</b>	<b>\$ 1.7 million</b>

# Inpatient Volume Summary

	FY 2016	FY 2017	FY 2018	%
	Actual	Projected	Budget	Variance
<b>Admissions</b>				
Adults	71,329	72,954	73,458	0.7%
Pediatrics	4,162	3,540	3,795	7.2%
NICU	851	862	876	1.6%
Post Acute	2,582	2,574	2,896	12.5%
Total Adult & Peds	78,924	79,930	81,025	1.4%
Newborns	6,187	5,914	5,911	-0.1%
Total Admissions	85,111	85,844	86,936	1.3%
<b>Patient Days</b>				
Adults	314,275	320,559	319,634	-0.3%
Pediatrics	13,596	12,417	12,814	3.2%
NICU	16,178	17,295	17,531	1.4%
Post Acute	56,861	54,950	60,356	9.8%
Total Adult & Peds	400,910	405,221	410,335	1.3%
Newborns	14,277	11,980	13,757	14.8%
Total Patient Days	415,187	417,201	424,092	1.7%
<b>Average Length of Stay</b>				
Adults	4.41	4.39	4.35	-1.0%
Pediatrics	3.27	3.51	3.38	-3.7%
NICU	19.01	20.06	20.01	-0.3%
Post Acute	22.02	21.35	20.84	-2.4%
Total Adult & Peds	5.08	5.07	5.06	-0.1%
Newborns	2.31	2.03	2.33	14.9%
Total Average Length of Stay	4.88	4.86	4.88	0.4%
Short Stay Days (OBS days)	55,554	55,764	58,963	5.7%
Average Daily Census	1,247	1,263	1,286	1.8%
<i>Includes OBS days</i>				



# Outpatient Volume Summary

	FY 2016 Actual	FY 2017 Projected	FY 2018 Budget	% Variance
<b>OP Registrations</b>				
Emergency Room	214,940	216,142	224,374	3.8%
OP Surgery Cases	24,355	23,560	24,315	3.2%
Subtotal	239,295	239,702	248,689	3.7%
<b>Visits / Encounters</b>				
Home Health Visits	68,310	67,685	74,236	9.7%
Physician Encounters	1,299,470	1,402,148	1,534,704	9.5%
Trauma Services District	12,505	12,165	13,075	7.5%
Subtotal	1,380,285	1,481,998	1,622,015	9.4%
Total Outpatient	1,619,580	1,721,700	1,870,704	8.7%

# Cost Savings

(In Millions)

2.5% Productivity Improvement	\$ 28.0 million
ACO Shared Savings	\$ 3.0 million
Pharmacy Rebates	\$ 3.0 million
Supply Standardization	\$ 3.0 million
Purchased Services	\$ 8.0 million
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Total Cost Savings	<u><u>\$ 45.0 million</u></u>

# Income Statement Summary

	FY 2016 Actual	FY 2017 Projected	FY 2018 Budget	Variance Budget '18 vs Proj '17	
				\$	%
Net Patient Revenue	1,588,220	1,674,476	1,758,862	84,386	5.0%
Other Operating Revenue	42,707	41,555	42,109	554	1.3%
<b>Total Operating Revenue</b>	<b>1,630,927</b>	<b>1,716,031</b>	<b>1,800,970</b>	<b>84,939</b>	<b>4.9%</b>
<b>Operating Expenses</b>					
Salaries & Wages	744,854	801,938	847,158	45,220	5.6%
Fringe Benefits	120,897	128,050	133,997	5,947	4.6%
Health Care Assessment	17,929	19,304	20,455	1,151	6.0%
Supplies	310,247	329,737	341,140	11,403	3.5%
Other Services	83,875	81,764	80,929	(835)	-1.0%
Purchased Services	164,191	163,892	178,174	14,282	8.7%
<b>Total Operating Expenses</b>	<b>1,441,993</b>	<b>1,524,685</b>	<b>1,601,852</b>	<b>77,167</b>	<b>5.1%</b>
<b>EBITDA</b>	<b>188,934</b>	<b>191,346</b>	<b>199,118</b>	<b>7,772</b>	<b>4.1%</b>
Depreciation/ Amortization	81,890	92,684	99,818	7,134	7.7%
Interest Expense	22,113	22,189	19,010	(3,179)	-14.3%
Gain (loss) from Operations	84,931	76,473	80,290	3,817	5.0%
<b>Operating Margin %</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.5%</b>		
<b>Total Non Operating Revenue</b>	<b>85,775</b>	<b>89,695</b>	<b>67,978</b>	<b>(21,717)</b>	<b>-24.2%</b>
<b>Excess of Revenue/Expenses</b>	<b>170,706</b>	<b>166,168</b>	<b>148,268</b>	<b>(17,900)</b>	<b>-10.8%</b>

# Financial Ratios

	LMHS Goals 2018	A MOODY'S MEDIANS	AUDIT 2016	PROJ 2017	BUDGET 2018	
<b>Profitability Ratios:</b>						
Operating Margin	4.5%	3.2%	5.2%	4.5%	4.5%	+
Excess Margin	6.8%	6.1%	9.9%	9.2%	7.9%	+
Operating Cash Flow Margin	11.2%	10.0%	11.6%	11.2%	11.1%	+
<b>Liquidity Ratios:</b>						
Days Cash on Hand	199.7	215.5	252.6	238.4	209.4	+
Cushion Ratio	14.2	22.2	16.3	16.3	15.0	+
Cash to Debt	135.5%	160.6%	143.1%	148.9%	143.7%	+
<b>Capital Ratios:</b>						
Debt to Capitalization (%)	30.4%	33.9%	36.6%	32.8%	29.6%	(-)
Annual Debt Service Coverage	3.5	5.5	5.8	3.9	4.0	+
Debt to Cash Flow	3.4	2.7	2.5	3.1	3.0	(-)

Note + = Ratios that should be above the Moody's median

(-) = Ratios that should be lower than the Moody's median

# Capital Budget & Cashflow

ACUTE CARE	13,068,635
SUBS & CORPORATE	772,986
POST ACUTE	506,009
OUTPATIENT	2,522,465
LPG/MSO	787,832
SURGICAL SERVICES	6,151,037
RADIOLOGY	5,954,626
CONTINGENCY	1,500,000
ROUTINE	<u>31,263,590</u>
FACILITIES	12,000,000
INFORMATION TECHNOLOGY	15,040,160
STRATEGIC GROWTH/PROGRAM DEVELOPMENT	21,696,250
TOTAL PROPOSED CAPITAL BUDGET 2018	<u>80,000,000</u>
CASHFLOW FROM OPERATIONS AVAILABLE FOR CAPITAL	213,314,311
CAPITAL BUDGET AS A % OF CASHFLOW	37.5%
EXCESS (DEFICIT)	<u><u>133,314,311</u></u>

**LEE MEMORIAL HEALTH SYSTEM**  
**FY18 CAPITAL BUDGET REQUESTS**

	<b>FY18 TOTAL REQUESTS</b>
Acute	13,068,635
Subs & Corp	772,986
Post Acute	506,009
Outpatient	2,522,465
LPG/MSO	787,832
Surgical Services	6,151,037
Radiology	5,954,626
Contingency	1,500,000
<b>ROUTINE</b>	<b>31,263,590</b>
Facilities	12,000,000
Information Technology	11,040,160
GEAC Replacement	4,000,000
New Growth/Program Development	12,096,250
ACO/Medicaid Provider Infrastructure	5,000,000
LeeSar Expansion	4,600,000
<b>TOTAL REQUESTED</b>	<b>80,000,000</b>

**FY2018 Capital Budget Requests**

CapReq	Entity	Cost Center	Cost Center Name	Capital Request Description	Qty	Total Requested
<b>ACUTE CARE</b>						
227	Lee Memorial Hospital, Hosp Based Phy	10850000	ENVIRONMENTAL SERVICES	Vacuum-Carpet (Upright)	6	3,756
296	Lee Memorial Hospital, Hosp Based Phy	10850000	ENVIRONMENTAL SERVICES	Mattress-Bed (Versacare)	30	22,050
297	Lee Memorial Hospital, Hosp Based Phy	10659000	TRANSPORTATION SVS	Stretcher with 5th Wheel	1	6,200
298	Lee Memorial Hospital, Hosp Based Phy	10850000	ENVIRONMENTAL SERVICES	Scrubber (Focus II 32 BOOST)	1	10,600
311	Lee Memorial Hospital, Hosp Based Phy	10850000	ENVIRONMENTAL SERVICES	Other, Aqius Ozone Clean Core Fill Station	6	11,922
469	Lee Memorial Hospital, Hosp Based Phy	10712000	CARDIOVASCULAR SERVICES	Holter Monitor, Add 25 Monitors for new holter system	25	45,000
588	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Other, Sewer Drain Cleaning machine	1	800
609	Lee Memorial Hospital, Hosp Based Phy	10600000	NURSING ADMINISTRATION	Pulse Oximeter-Table Top, Obstructive Sleep Apnea Risk Screening and Monitor	150	523,500
686	Lee Memorial Hospital, Hosp Based Phy	10678000	EMERGENCY SERVICES	Recliner-Patient	4	14,000
687	Lee Memorial Hospital, Hosp Based Phy	10850000	ENVIRONMENTAL SERVICES	Other, CCO Clean Core Chemical Free Caddy	1	4,422
720	Lee Memorial Hospital, Hosp Based Phy	10678000	EMERGENCY SERVICES	Other, Site-Rite hand held Preview ultrasound	1	8,900
726	Lee Memorial Hospital, Hosp Based Phy	10678000	EMERGENCY SERVICES	Cardiac Monitor (MX450)	1	449,500
727	Lee Memorial Hospital, Hosp Based Phy	10678000	EMERGENCY SERVICES	Cardiac Monitor (MP5)	2	27,745
964	Lee Memorial Hospital, Hosp Based Phy	10618000	N3 PCU	Vital Signs Monitor (V54 w/ temp), Vital sign machine with temp	3	12,900
973	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Other, Chipping Hammer Routine Cap	1	1,000
977	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Other, Dehumidifiers DRI-EAZ	2	4,050
984	Lee Memorial Hospital, Hosp Based Phy	10614000	ORTHOPEDICS CENTER	Vital Signs Monitor (V54 w/ temp)	3	12,900
992	Lee Memorial Hospital, Hosp Based Phy	10618000	N3 PCU	Other, Accucheck Inform 2	2	1,970
1000	Lee Memorial Hospital, Hosp Based Phy	10618000	N3 PCU	Doppler-Vascular	1	773
1003	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Other, Clarke Summit 20 Gallon wet vacuum	5	4,500
1007	Lee Memorial Hospital, Hosp Based Phy	10669000	INFUSION CENTER	Defibrillator-Complete	1	11,750
1023	Lee Memorial Hospital, Hosp Based Phy	10624000	NEURO	Vital Signs Monitor (V54 w/ temp), SureSigns V54 NBP, SPO2 with Temperature Probe	1	4,300
1024	Lee Memorial Hospital, Hosp Based Phy	10612000	GENERAL MED/INFECTIOUS DISEASE	Vital Signs Monitor (V54 w/ temp)	3	12,900
1027	Lee Memorial Hospital, Hosp Based Phy	10624000	NEURO	Vital Signs Monitor (V54 w/ temp), SureSigns V54 NBP, SPO2 with Temperature Probe	1	4,300
1032	Lee Memorial Hospital, Hosp Based Phy	10628000	NEURO PCU	Vital Signs Monitor (V54 w/ temp), SureSigns V54 NBP, SPO2 with Temperature Probe	1	4,300
1012	Lee Memorial Hospital, Hosp Based Phy	10612000	GENERAL MED/INFECTIOUS DISEASE	Pulse Oximeter-Hand Held	3	1,710
1067	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Other, Milwaukee Pro Press Tool	1	3,500
1086	Lee Memorial Hospital, Hosp Based Phy	10659000	TRANSPORTATION SVS	Other, Stretcher Mattress	4	4,000
1139	Lee Memorial Hospital, Hosp Based Phy	10641000	SICU NURSING	Other, Phillips module cable for Cheetah	2	7,945
1141	Lee Memorial Hospital, Hosp Based Phy	10640000	MICU NURSING	Other, Phillips module cable for Cheetah	2	7,945
1142	Lee Memorial Hospital, Hosp Based Phy	10641000	SICU NURSING	Doppler-Vascular, Portable hand held	2	1,546
1153	Lee Memorial Hospital, Hosp Based Phy	10640000	MICU NURSING	Doppler-Vascular, portable hand held	2	1,546
1274	Lee Memorial Hospital, Hosp Based Phy	10678000	EMERGENCY SERVICES	ETCO2 Module (MMS)	14	77,000
1414	Lee Memorial Hospital, Hosp Based Phy	10742000	PULMONARY REHAB	Treadmill (Patterson), Replacement treadmills for LMH pulm rehab.	3	13,500
1428	Lee Memorial Hospital, Hosp Based Phy	10742000	PULMONARY REHAB	Upper Body Exerciser (SciFit Pro1), Upper Body Cycle	3	13,080
1454	Lee Memorial Hospital, Hosp Based Phy	10760000	PULMONARY DIAGNOSTIC LAB	Other, Leak tester for bronchoscope	1	9,701
1460	Lee Memorial Hospital, Hosp Based Phy	10760000	PULMONARY DIAGNOSTIC LAB	Other, Vynuts Walk	1	4,000
1524	Lee Memorial Hospital, Hosp Based Phy	10624000	NEURO	Pulse Oximeter-Hand Held, MASIMO RAD-5V	1	570
1528	Lee Memorial Hospital, Hosp Based Phy	10850000	ENVIRONMENTAL SERVICES	Other, Ultra Violet Light Machine	2	84,580
1532	Lee Memorial Hospital, Hosp Based Phy	10624000	NEURO	Pulse Oximeter-Hand Held, MASIMO RAD-5V	1	570
1537	Lee Memorial Hospital, Hosp Based Phy	10628000	NEURO PCU	Pulse Oximeter-Hand Held, MASIMO RAD-5V	1	570
1541	Lee Memorial Hospital, Hosp Based Phy	10628000	NEURO PCU	Cardiac Monitor (MX450), PHILLIPS CARDIAC MONITOR	2	44,745
1548	Lee Memorial Hospital, Hosp Based Phy	10736000	RESPIRATORY CARE	Bronchoscope, Bronchoscope	1	31,270
1558	Lee Memorial Hospital, Hosp Based Phy	10736000	RESPIRATORY CARE	Laryngoscope (GlideScope), Glidescope	1	14,590
1616	Lee Memorial Hospital, Hosp Based Phy	10736000	RESPIRATORY CARE	Other, Medical Equipment Dryer	1	31,500
1684	Lee Memorial Hospital, Hosp Based Phy	10705000	LAB - HISTOLOGY	Cryostat, Cryostat	1	25,766
1768	Lee Memorial Hospital, Hosp Based Phy	10622000	NURSING REDESIGN 5N	Pulse Oximeter-Hand Held	1	570
1788	Lee Memorial Hospital, Hosp Based Phy	10703000	LAB - GENERAL	Other, Rover Device with printer and battery charger	2	6,000
1796	Lee Memorial Hospital, Hosp Based Phy	10703000	LAB - GENERAL	Phlebotomy Cart	2	3,564
1802	Lee Memorial Hospital, Hosp Based Phy	10703000	LAB - GENERAL	Phlebotomy Cart	2	6,364
1830	Lee Memorial Hospital, Hosp Based Phy	10703000	LAB - GENERAL	Other, TEG Hemostasis Analyzers	2	65,875
1836	Lee Memorial Hospital, Hosp Based Phy	10710000	LAB - TRANSFUSION SVS	Other, Blood Bank Plasma Freezer	1	11,722
1840	Lee Memorial Hospital, Hosp Based Phy	10710000	LAB - TRANSFUSION SVS	Other, Blood Bank Analyzer	1	127,500
1926	Lee Memorial Hospital, Hosp Based Phy	10709000	LAB - DONOR SVS	Other, Plasma Freezer	1	9,223
1932	Lee Memorial Hospital, Hosp Based Phy	10703000	LAB - GENERAL	Other, Refrigerator - Single door	1	7,320
1931	Corporate Services	11703000	LAB - GENERAL CORPORATE	Other, Upgrade to iSTAT 300 Wireless meter	4	6,532
1881	Gulf Coast Hospital, Hosp Based Phy	15647000	GENERAL MED	Pulse Oximeter-Hand Held, Oxygen qualification for patients.	2	1,140
1847	Gulf Coast Hospital, Hosp Based Phy	15736000	RESPIRATORY CARE	Other, Hamilton -T1 Transport Ventilators and componets	2	53,025
1839	Gulf Coast Hospital, Hosp Based Phy	15801000	FOOD & NUTRITION SERVICES	Other, Cold and Hot Well Replacement	1	13,265
1750	Gulf Coast Hospital, Hosp Based Phy	15710000	LAB - TRANSFUSION SVS	Other, Blood Bank Analyzer	1	136,500
1751	Gulf Coast Hospital, Hosp Based Phy	15637000	NEURO ICU	Other, BIS monitoring	3	28,500
1717	Gulf Coast Hospital, Hosp Based Phy	15703000	LAB - GENERAL	Phlebotomy Cart	4	7,128
1720	Gulf Coast Hospital, Hosp Based Phy	15703000	LAB - GENERAL	Other, Rover device with printer and battery recharger	1	3,000
1721	Gulf Coast Hospital, Hosp Based Phy	15850000	ENVIRONMENTAL SERVICES	Other, Tools/Attachments for King Cobra equipment	1	1,120
1722	Gulf Coast Hospital, Hosp Based Phy	15703000	LAB - GENERAL	Other, VerifyNow System	1	15,575
1725	Gulf Coast Hospital, Hosp Based Phy	15703000	LAB - GENERAL	Microscope, Microscope	1	6,763
1741	Gulf Coast Hospital, Hosp Based Phy	15710000	LAB - TRANSFUSION SVS	Other, Plasma Freezer	1	9,130
1680	Gulf Coast Hospital, Hosp Based Phy	15705000	LAB - HISTOLOGY	Other, Solvent recycler	1	21,495
1706	Gulf Coast Hospital, Hosp Based Phy	15703000	LAB - GENERAL	Other, Rover device with printer and battery recharger	1	3,000
1713	Gulf Coast Hospital, Hosp Based Phy	15703000	LAB - GENERAL	Other, Barcode Scanner and Printer for Osmometer	1	1,336
1595	Gulf Coast Hospital, Hosp Based Phy	15622000	PCU	Other, Linen Cart	1	718
1560	Gulf Coast Hospital, Hosp Based Phy	15642000	CARDIAC MED	Cardiac Monitor (MX400)	2	40,745
1586	Gulf Coast Hospital, Hosp Based Phy	15642000	CARDIAC MED	Oto/Ophthalmoscope-Desk	1	956
1590	Gulf Coast Hospital, Hosp Based Phy	15670000	LABOR & DELIVERY	Other, Fetal Heart Monitors	9	187,101
1568	Gulf Coast Hospital, Hosp Based Phy	15614000	ORTHOPEDICS UNIT	Table-Overbed, Med/Surg (HillRom)	2	1,744
1570	Gulf Coast Hospital, Hosp Based Phy	15622000	PCU	Table-Overbed, Med/Surg (HillRom)	25	21,800
1571	Gulf Coast Hospital, Hosp Based Phy	15646000	WOMENS CARE CENTER	Phototherapy System	2	7,200
1577	Gulf Coast Hospital, Hosp Based Phy	15639000	MPCU	Cardiac Monitor (MX400)	2	40,745
1579	Gulf Coast Hospital, Hosp Based Phy	15642000	CARDIAC MED	Cart-Emergency/Crash	1	2,990
1582	Gulf Coast Hospital, Hosp Based Phy	15688000	CPCU	Cardiac Monitor (MX400)	2	40,745
1659	Gulf Coast Hospital, Hosp Based Phy	15628000	NEURO SCIENCE PCU	Bladder Scanner	1	8,800
1664	Gulf Coast Hospital, Hosp Based Phy	15705000	LAB - HISTOLOGY	Other, Face to face second view station for BX model microscopes	1	6,475
1657	Gulf Coast Hospital, Hosp Based Phy	15628000	NEURO SCIENCE PCU	Oto/Ophthalmoscope-Desk	1	956
1675	Gulf Coast Hospital, Hosp Based Phy	15705000	LAB - HISTOLOGY	Cryostat, Cryostat	1	26,000
1677	Gulf Coast Hospital, Hosp Based Phy	15705000	LAB - HISTOLOGY	Other, Autopsy saw	1	1,349
1549	Gulf Coast Hospital, Hosp Based Phy	15646000	WOMENS CARE CENTER	Phototherapy System, GE Blue Spot PT Lite	2	7,600
1551	Gulf Coast Hospital, Hosp Based Phy	15622000	PCU	Cardiac Monitor (MX400)	1	22,745
1552	Gulf Coast Hospital, Hosp Based Phy	15642000	CARDIAC MED	Cardiac Monitor (MX400)	1	22,745
1546	Gulf Coast Hospital, Hosp Based Phy	15670000	LABOR & DELIVERY	Other, Hill Rom Prima Procedural Light	3	6,000
1547	Gulf Coast Hospital, Hosp Based Phy	15614000	ORTHOPEDICS UNIT	Oto/Ophthalmoscope-Desk	1	956
1538	Gulf Coast Hospital, Hosp Based Phy	15646000	WOMENS CARE CENTER	Bladder Scanner	1	8,800
1535	Gulf Coast Hospital, Hosp Based Phy	15614000	ORTHOPEDICS UNIT	Scale-Stand On	1	2,800

**FY2018 Capital Budget Requests**

CapReq	Entity	Cost Center	Cost Center Name	Capital Request Description	Qty	Total Requested
1470	Gulf Coast Hospital, Hosp Based Phy	15628000	NEURO SCIENCE PCU	Cardiac Monitor (MX450)	1	305,000
1386	Gulf Coast Hospital, Hosp Based Phy	15678000	EMERGENCY SERVICES	Other, Cheetah Philips Cable	1	4,945
1271	Gulf Coast Hospital, Hosp Based Phy	15678000	EMERGENCY SERVICES	TeleBox/Lead (CCH-GCMC-HPMC), Mobile Telemetry Pack	1	225,000
1296	Gulf Coast Hospital, Hosp Based Phy	15636000	INTENSIVE CARE UNIT	Other, continous cardiac output	3	68,100
1309	Gulf Coast Hospital, Hosp Based Phy	15636000	INTENSIVE CARE UNIT	Other, primaflo Fluid Warmer	2	5,410
1313	Gulf Coast Hospital, Hosp Based Phy	15678000	EMERGENCY SERVICES	Cardiac Monitor (MPS), Portable Monitor	6	64,745
1365	Gulf Coast Hospital, Hosp Based Phy	15678000	EMERGENCY SERVICES	Oto/Ophthalmoscope-Desk	2	1,912
1188	Gulf Coast Hospital, Hosp Based Phy	15637000	NEURO ICU	Other, phillips modules-	3	10,945
1185	Gulf Coast Hospital, Hosp Based Phy	15850000	ENVIRONMENTAL SERVICES	Other, The Doodle Scrub with Skate	2	1,956
1194	Gulf Coast Hospital, Hosp Based Phy	15636000	INTENSIVE CARE UNIT	Other, chetetah monitor module	2	7,945
1197	Gulf Coast Hospital, Hosp Based Phy	15636000	INTENSIVE CARE UNIT	Defibrillator-Complete	1	11,750
852	Gulf Coast Hospital, Hosp Based Phy	15668000	DIALYSIS	Dialysis System	1	14,750
947	Gulf Coast Hospital, Hosp Based Phy	15639000	MPCU	Vital Signs Monitor (VS4 w/ temp), NA	2	8,600
948	Gulf Coast Hospital, Hosp Based Phy	15688000	CPCU	Vital Signs Monitor (VS4 w/ temp)	2	8,600
719	Gulf Coast Hospital, Hosp Based Phy	15636000	INTENSIVE CARE UNIT	Vein Illuminator/Viewer (Accuvein AV400)	1	4,543
732	Gulf Coast Hospital, Hosp Based Phy	15620000	MED SURG	Bladder Scanner	1	8,800
738	Gulf Coast Hospital, Hosp Based Phy	15620000	MED SURG	Doppler-Vascular	1	773
743	Gulf Coast Hospital, Hosp Based Phy	15620000	MED SURG	Table-Overbed, Med/Surg (HillRom)	2	1,744
859	Gulf Coast Hospital, Hosp Based Phy	15668000	DIALYSIS	Other, scale with stabilization bars	1	1,891
628	Gulf Coast Hospital, Hosp Based Phy	15668000	DIALYSIS	Cardiac Monitor (MX400), on rolling stand	1	22,745
637	Gulf Coast Hospital, Hosp Based Phy	15636000	INTENSIVE CARE UNIT	Cardiac Monitor (X2), transport monitors	4	38,295
470	Gulf Coast Hospital, Hosp Based Phy	15712000	CARDIOVASCULAR SERVICES	Stress Test w/ Treadmill (GE)	2	76,000
474	Gulf Coast Hospital, Hosp Based Phy	15688000	CPCU	Vein Illuminator/Viewer (Accuvein AV400)	1	4,543
499	Gulf Coast Hospital, Hosp Based Phy	15628000	NEURO SCIENCE PCU	Seizure Pads (Hill-Rom P855E7)	4	3,560
418	Gulf Coast Hospital, Hosp Based Phy	15634000	CARDIAC OBSERVATION	Vein Illuminator/Viewer (Accuvein AV400)	1	4,543
422	Gulf Coast Hospital, Hosp Based Phy	15736000	RESPIRATORY CARE	Other, Ventilator-Adult (Servo-U)	8	398,890
407	Gulf Coast Hospital, Hosp Based Phy	15711000	CARDIAC CATH	Cath/EP X-Ray System: Single Plane (Philips FD20)	1	2,435,000
465	Gulf Coast Hospital, Hosp Based Phy	15677000	VASCULAR ACCESS NURSING	Other, Mobile PICC supply cart	1	1,800
414	Health Park Medical Center, Hosp Based Phy	20711000	CARDIAC CATH	C-Arm (GE OEC 9900)	1	218,024
415	Health Park Medical Center, Hosp Based Phy	20711000	CARDIAC CATH	Pacemaker, Temporary Pacemaker	1	7,495
416	Health Park Medical Center, Hosp Based Phy	20711000	CARDIAC CATH	Other, Rolling Full Size Lead Shields	1	5,670
509	Health Park Medical Center, Hosp Based Phy	20712000	CARDIOVASCULAR SERVICES	Pulse Volume Recorder (ERGO IDC)	1	40,000
589	Health Park Medical Center, Hosp Based Phy	20638000	3W - CARDIOLOGY PCU	Pulse Oximeter-Hand Held	1	570
590	Health Park Medical Center, Hosp Based Phy	20638000	3W - CARDIOLOGY PCU	Cardiac Monitor (MPS)	4	44,745
591	Health Park Medical Center, Hosp Based Phy	20625000	6W - PCU	Bladder Scanner	4	35,200
593	Health Park Medical Center, Hosp Based Phy	20691000	DISCHARGE NURSES	Warming Cabinet-Floor	1	9,572
594	Health Park Medical Center, Hosp Based Phy	20691000	DISCHARGE NURSES	Recliner-Patient	4	12,400
603	Health Park Medical Center, Hosp Based Phy	20625000	6W - PCU	Scale-Stand On	2	5,600
607	Health Park Medical Center, Hosp Based Phy	20625000	6W - PCU	Cardiac Monitor (MPS)	6	64,745
608	Health Park Medical Center, Hosp Based Phy	20625000	6W - PCU	Patient Lift (SaraPlus), 1 SaraPlus	1	7,300
498	Health Park Medical Center, Hosp Based Phy	20675000	CENTRAL SUPPLY	Other, 3 - Medela Symphony Plus Breast Pumps	3	4,758
520	Health Park Medical Center, Hosp Based Phy	20642000	CARDIAC DECISION UNIT	TeleBox/Lead (CCH-GCMC-HPMC)	5	27,850
522	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	TeleBox/Lead (CCH-GCMC-HPMC)	20	155,000
526	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	Bladder Scanner	1	8,800
528	Health Park Medical Center, Hosp Based Phy	20642000	CARDIAC DECISION UNIT	Defibrillator-AED Complete	3	4,700
530	Health Park Medical Center, Hosp Based Phy	20642000	CARDIAC DECISION UNIT	Vital Signs Monitor (VS4 w/ temp)	6	25,800
554	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	Recliner-Patient	14	43,400
555	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	Slit Lamp	1	4,300
560	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	Scale-Chair	1	2,500
566	Health Park Medical Center, Hosp Based Phy	20697000	HEART CENTRAL	Other, LMH 697.10 needs PIIX ix plus new tele boxes	1	1,580,000
572	Health Park Medical Center, Hosp Based Phy	20697000	HEART CENTRAL	TeleBox/Lead (CCH-GCMC-HPMC)	30	164,250
586	Health Park Medical Center, Hosp Based Phy	20638000	3W - CARDIOLOGY PCU	Doppler-Vascular	4	3,092
302	Health Park Medical Center, Hosp Based Phy	20626000	MED/SURG 7W	Vital Signs Monitor (VS4 w/ temp)	2	8,600
864	Health Park Medical Center, Hosp Based Phy	20736000	RESPIRATORY CARE	Blood Gas Analyzer (i-Stat), Rapidpoint 500 Blood Gas Analyzers	2	21,300
835	Health Park Medical Center, Hosp Based Phy	20736000	RESPIRATORY CARE	Cart-Procedure, Davi Cart Bronch cart	1	3,900
819	Health Park Medical Center, Hosp Based Phy	20670000	LABOR & DELIVERY	Stirrups-Allen w/Cart	1	7,000
831	Health Park Medical Center, Hosp Based Phy	20673000	ANTEPARTUM	Doppler-Vascular	1	773
746	Health Park Medical Center, Hosp Based Phy	20736000	RESPIRATORY CARE	Bronchoscope	1	29,000
757	Health Park Medical Center, Hosp Based Phy	20736000	RESPIRATORY CARE	Bronchoscope	1	29,000
649	Health Park Medical Center, Hosp Based Phy	20712000	CARDIOVASCULAR SERVICES	Vital Signs Monitor (VS4 w/ temp)	2	8,600
876	Health Park Medical Center, Hosp Based Phy	20736000	RESPIRATORY CARE	Proc/Lightsource/Print/Monitor, Evis Exera Video System	1	42,000
1068	Health Park Medical Center, Hosp Based Phy	20850000	ENVIRONMENTAL SERVICES	Other, Aqueous Ozone Clean Core Fill Station	6	15,922
1066	Health Park Medical Center, Hosp Based Phy	20850000	ENVIRONMENTAL SERVICES	Other, CCO Clean Core Chemical Free Caddy	1	4,422
972	Health Park Medical Center, Hosp Based Phy	20711000	CARDIAC CATH	Defibrillator-Complete, Cardiac Defibrillators needed for Cath Lab	3	32,250
1200	Health Park Medical Center, Hosp Based Phy	20626000	MED/SURG 7W	Pulse Oximeter-Hand Held	2	1,140
1208	Health Park Medical Center, Hosp Based Phy	20627000	MED/SURG 8W	Pulse Oximeter-Hand Held	2	1,140
1218	Health Park Medical Center, Hosp Based Phy	20626000	MED/SURG 7W	Cardiac Monitor (MPS)	1	14,745
1220	Health Park Medical Center, Hosp Based Phy	20627000	MED/SURG 8W	Cardiac Monitor (MPS)	1	14,745
1224	Health Park Medical Center, Hosp Based Phy	20620000	6TH FLOOR OBSERVATION UNIT	Warming Cabinet-Table Top	1	5,500
1187	Health Park Medical Center, Hosp Based Phy	20627000	MED/SURG 8W	Bladder Scanner	1	8,800
1228	Health Park Medical Center, Hosp Based Phy	20626000	MED/SURG 7W	Pulse Oximeter-Table Top	1	4,905
1164	Health Park Medical Center, Hosp Based Phy	20618000	CPCU	Other, Scale	1	3,120
1171	Health Park Medical Center, Hosp Based Phy	20639000	SPCU-HPF	Vital Signs Monitor (VS4 w/ temp)	1	4,300
1177	Health Park Medical Center, Hosp Based Phy	20626000	MED/SURG 7W	Bladder Scanner	1	8,800
1132	Health Park Medical Center, Hosp Based Phy	20618000	CPCU	Vital Signs Monitor (VS4 w/ temp)	4	17,200
1308	Health Park Medical Center, Hosp Based Phy	20642000	CARDIAC DECISION UNIT	Blood Gas Analyzer System (i-Stat)	2	18,708
1301	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	Defibrillator-Complete	3	32,250
1323	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	Other, Cheetah Monitor Cable- EPIC Integration	1	4,945
1326	Health Park Medical Center, Hosp Based Phy	20301000	FAMILY EDUCATION/SUPPORT	Other, Infant Smart Scale- Olympic - Table top- Model #60	1	3,743
1328	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	Other, Prevue+	1	8,900
1314	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	Blood Gas Analyzer (i-Stat), I-Stat	1	9,614
1316	Health Park Medical Center, Hosp Based Phy	20678000	EMERGENCY SERVICES	Blood Gas Analyzer System (i-Stat)	2	22,000
1294	Health Park Medical Center, Hosp Based Phy	20639000	SPCU-HPF	Pulse Oximeter-Hand Held	3	1,710
1272	Health Park Medical Center, Hosp Based Phy	20659000	TRANSPORTATION SVS	Other, Hovermat	1	1,905
1266	Health Park Medical Center, Hosp Based Phy	20645000	OHICU	Warming Cabinet-Floor, Same as warming cabinet that is currently in SICU.	1	10,072
1398	Health Park Medical Center, Hosp Based Phy	20627000	MED/SURG 8W	Vital Signs Monitor (VS4 w/ temp)	1	4,300
1404	Health Park Medical Center, Hosp Based Phy	20627000	MED/SURG 8W	Pulse Oximeter-Table Top	1	4,905
1374	Health Park Medical Center, Hosp Based Phy	20850000	ENVIRONMENTAL SERVICES	Other, Motorized Cart Mover	1	11,037
1378	Health Park Medical Center, Hosp Based Phy	20850000	ENVIRONMENTAL SERVICES	Other, Double Chamber Compactor	10	133,500
1380	Health Park Medical Center, Hosp Based Phy	20850000	ENVIRONMENTAL SERVICES	Other, Three tote Transporter	1	10,850
1415	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Other, verticle band saw	1	3,179
1412	Health Park Medical Center, Hosp Based Phy	20639000	SPCU-HPF	Vital Signs Monitor (VS4 w/ temp)	3	12,900
1461	Health Park Medical Center, Hosp Based Phy	20639000	SPCU-HPF	Pulse Oximeter-Table Top	1	4,905
1493	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Other, gantry lift with chain fall	1	2,962



**FY2018 Capital Budget Requests**

CapReq	Entity	Cost Center	Cost Center Name	Capital Request Description	Qty	Total Requested
1500	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Copier (R4235)	1	4,814
1473	Health Park Medical Center, Hosp Based Phy	20639000	SPCU-HPF	Glucometer	1	1,280
1476	Health Park Medical Center, Hosp Based Phy	20618000	CPCU	Glucometer	1	985
1477	Health Park Medical Center, Hosp Based Phy	20639000	SPCU-HPF	Warming Cabinet-Floor	1	9,572
1484	Health Park Medical Center, Hosp Based Phy	20675000	CENTRAL SUPPLY	Cart-Procedure, System Standard Procedure Carts	5	7,500
1670	Health Park Medical Center, Hosp Based Phy	20639000	SPCU-HPF	Cardiac Monitor (MP5)	7	74,745
1715	Health Park Medical Center, Hosp Based Phy	20636000	MICU - HP	Other, Portable suction unit	1	1,000
1744	Health Park Medical Center, Hosp Based Phy	20677000	VASCULAR ACCESS NURSING	Other, Site Rite 8 with 20mL wand - 2 units please	2	60,280
1761	Health Park Medical Center, Hosp Based Phy	20645000	OHICU	Other, iSTAT machines - 3 units please	1	11,850
1762	Health Park Medical Center, Hosp Based Phy	20801000	FOOD & NUTRITION SERVICES	Other, Double Deck Gas Convection Oven	1	12,620
1805	Health Park Medical Center, Hosp Based Phy	20637000	SICU - HP	Other, Upgrade of Monitors for new OHICU	1	10,000
1809	Health Park Medical Center, Hosp Based Phy	20624000	THORACIC ICU	Other, Upgrade of Monitors for new TICU	1	21,000
1815	Health Park Medical Center, Hosp Based Phy	20636000	MICU - HP	Other, 2nd Monitor for Central Station	1	6,000
1816	Health Park Medical Center, Hosp Based Phy	20637000	SICU - HP	Other, 2nd Monitor for Central Station	1	6,000
1818	Health Park Medical Center, Hosp Based Phy	20645000	OHICU	Other, 2nd Monitor for Central Station	1	6,000
1819	Health Park Medical Center, Hosp Based Phy	20636000	MICU - HP	Other, Phillips Module & Cable for Cheetah Monitor - 9	9	28,945
1789	Health Park Medical Center, Hosp Based Phy	20653000	MET NURSES	Cardiac Monitor (MP2), Portable monitor MP2 - 2 units please	2	21,245
1791	Health Park Medical Center, Hosp Based Phy	20624000	THORACIC ICU	Cardiac Monitor (MP2), Portable monitor MP2 - 2 units please	2	21,245
1793	Health Park Medical Center, Hosp Based Phy	20636000	MICU - HP	Wheelchair-Staxi, Wheelchair same as transport model	1	1,700
1794	Health Park Medical Center, Hosp Based Phy	20637000	SICU - HP	Wheelchair-Staxi, Wheelchair same as transport model	1	1,640
1771	Health Park Medical Center, Hosp Based Phy	20637000	SICU - HP	Other, EV1000 with clearight - 6 units	6	136,200
1772	Health Park Medical Center, Hosp Based Phy	20636000	MICU - HP	Other, EV1000 with clearight - 6 units	1	22,700
1785	Health Park Medical Center, Hosp Based Phy	20703000	LAB - GENERAL	Other, Rover device with printer and battery charger	2	9,000
1786	Health Park Medical Center, Hosp Based Phy	20645000	OHICU	Other, Intellibrige Modules and cables	10	31,945
1842	Health Park Medical Center, Hosp Based Phy	20710000	LAB - TRANSFUSION SVS	Other, Blood Bank Analyzer	1	133,500
1872	Health Park Medical Center, Hosp Based Phy	20703000	LAB - GENERAL	Other, Molecular Analyzer - Torch	1	162,500
1887	Health Park Medical Center, Hosp Based Phy	20624000	THORACIC ICU	Bladder Scanner, Latest model bladder scanner	1	8,800
1912	Health Park Medical Center, Hosp Based Phy	20703000	LAB - GENERAL	Refrigerator-Two Door (Lab), 2-door Reagent 52 cu ft	1	7,121
1913	Health Park Medical Center, Hosp Based Phy	20703000	LAB - GENERAL	Freezer (Lab), 2 Door Reagent	1	7,121
1916	Health Park Medical Center, Hosp Based Phy	20703000	LAB - GENERAL	Other, Vein Finder	1	4,543
1918	Health Park Medical Center, Hosp Based Phy	20705000	LAB - HISTOLOGY	Other, Faxitron Biovision	1	79,900
1935	Health Park Medical Center, Hosp Based Phy	20670000	LABOR & DELIVERY	Wheelchair-Ultra Light	4	10,400
1936	Health Park Medical Center, Hosp Based Phy	20646000	WOMENS CARE CENTER	Wheelchair-Staxi	4	6,560
1937	Health Park Medical Center, Hosp Based Phy	20638000	3W - CARDIOLOGY PCU	Cardiac Monitor (MP5), 2 south Interventional Unit	1	490,000
1923	Cape Coral Hospital, Hosp Based Phy	25709000	LAB - DONOR SERVICES	Other, Apheresis System	1	75,000
1893	Cape Coral Hospital, Hosp Based Phy	25710000	LAB - TRANSFUSION SVS	Other, Plasma Freezer	1	8,130
1888	Cape Coral Hospital, Hosp Based Phy	25704000	LAB - MICROBIOLOGY	Incubator-Microbiology, Incubator - CO2	1	16,259
1889	Cape Coral Hospital, Hosp Based Phy	25710000	LAB - TRANSFUSION SVS	Other, Single door refrigerator	1	7,285
1873	Cape Coral Hospital, Hosp Based Phy	25704000	LAB - MICROBIOLOGY	Incubator-Microbiology	1	1,693
1876	Cape Coral Hospital, Hosp Based Phy	25704000	LAB - MICROBIOLOGY	Other, 3-door refrigerator	2	20,960
1878	Cape Coral Hospital, Hosp Based Phy	25704000	LAB - MICROBIOLOGY	Other, Single door refrigerator	1	6,612
1844	Cape Coral Hospital, Hosp Based Phy	25710000	LAB - TRANSFUSION SVS	Other, Blood Bank Analyzer	1	133,500
1860	Cape Coral Hospital, Hosp Based Phy	25703000	LAB - GENERAL	Centrifuge-Table Top, Fixed Angle Centrifuge	1	3,400
1867	Cape Coral Hospital, Hosp Based Phy	25704000	LAB - MICROBIOLOGY	Other, Biological Safety Cabinet	1	11,277
1869	Cape Coral Hospital, Hosp Based Phy	25704000	LAB - MICROBIOLOGY	Other, Molecular Instrument - TORCH	1	163,500
1848	Cape Coral Hospital, Hosp Based Phy	25703000	LAB - GENERAL	Freezer (Lab), Double door freezer	1	10,500
1853	Cape Coral Hospital, Hosp Based Phy	25703000	LAB - GENERAL	Microscope, Microscope	1	7,983
1856	Cape Coral Hospital, Hosp Based Phy	25703000	LAB - GENERAL	Other, Thermal Printer for Osmometer	1	738
1781	Cape Coral Hospital, Hosp Based Phy	25703000	LAB - GENERAL	Other, Rover device with printer and battery charger	2	6,000
1681	Cape Coral Hospital, Hosp Based Phy	25705000	LAB - HISTOLOGY	Other, Face to face second view station for microscope	1	5,475
1690	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	Scale-Wheelchair, In-floor Flush patient scale	1	6,086
1691	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	Transilluminator, Bard Site Right 8000 Prevue	1	8,900
1692	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	Other, Cheetah module and cable	1	4,945
1693	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	Cardiac Monitor (X2), Central Telemetry Monitor	1	66,000
1636	Cape Coral Hospital, Hosp Based Phy	25624000	3W PROGRESSIVE CARE	Doppler-Vascular, 3W PCU does not have a doppler for use on unit	1	799
1567	Cape Coral Hospital, Hosp Based Phy	25736000	RESPIRATORY CARE	Other, Transport Ventilator	1	24,990
1508	Cape Coral Hospital, Hosp Based Phy	25955000	EMPLOYEE HEALTH SVS	Other, Request for Lab Analyzer for QuantiferON Testing	1	113,909
1453	Cape Coral Hospital, Hosp Based Phy	25850000	ENVIRONMENTAL SERVICES	Mattress-Mod (Versacare), Replacement mattresses	3	2,400
1101	Cape Coral Hospital, Hosp Based Phy	25625000	3N CDU / CARDIAC PCU	TeleBox/Lead (CCH-GCMC-HPMC), Monitoring device	2	10,500
1124	Cape Coral Hospital, Hosp Based Phy	25617000	LEE PAIN SERVICE	Vital Signs Monitor (V54 w/ temp)	6	25,800
1145	Cape Coral Hospital, Hosp Based Phy	25675000	CENTRAL SUPPLY	Cart-Procedure, ENT Cart needed for floor procedure	1	13,500
1212	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	Vein Illuminator/Viewer (Accuvein AV400), Vein Finder	1	4,543
1205	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	Other, Welch Allyn Vital Signs Monitor	10	43,000
1186	Cape Coral Hospital, Hosp Based Phy	25736000	RESPIRATORY CARE	Bronchoscope, UBUS Bronchoscope	1	53,365
987	Cape Coral Hospital, Hosp Based Phy	25644000	ICU	Other, AccuVein - Vein Illuminator with Rolling Stand	1	4,543
974	Cape Coral Hospital, Hosp Based Phy	25736000	RESPIRATORY CARE	Ventilator-BIPAP V60, Non-invasive ventilators	3	43,461
1063	Cape Coral Hospital, Hosp Based Phy	25644000	ICU	Other, Philips cable for Cheeta integration	1	4,945
878	Cape Coral Hospital, Hosp Based Phy	25627000	4W ORTHO/GENERAL SURGERY	Vital Signs Monitor (V54 w/ temp)	3	12,900
939	Cape Coral Hospital, Hosp Based Phy	25618000	2W MED/SURG - TELE	Scale-Stand On	1	2,800
926	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	Other, Philips module for MP30	5	27,500
933	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	Pacemaker, Medtronic Transvenous Pacer	2	14,090
905	Cape Coral Hospital, Hosp Based Phy	25620000	2E MED/SURG - TELE	TeleBox/Lead (CCH-GCMC-HPMC)	2	12,100
912	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	ETCO2 Module (MMS)	1	5,500
922	Cape Coral Hospital, Hosp Based Phy	25678000	EMERGENCY SERVICES	TeleBox/Lead (CCH-GCMC-HPMC), Portable tele boxes	5	27,850
695	Cape Coral Hospital, Hosp Based Phy	25651000	SPECIAL CARE NURSERY	Other, Meter Phototherapy	1	1,526
718	Cape Coral Hospital, Hosp Based Phy	25651000	SPECIAL CARE NURSERY	Other, Scale: Infant	1	4,900
759	Cape Coral Hospital, Hosp Based Phy	25625000	3N CDU / CARDIAC PCU	Pulse Oximeter-Hand Held, Rad 5 w/ boot cover	4	2,280
750	Cape Coral Hospital, Hosp Based Phy	25625000	3N CDU / CARDIAC PCU	Vital Signs Monitor (V54 w/ temp)	4	17,200
832	Cape Coral Hospital, Hosp Based Phy	25618000	2W MED/SURG - TELE	Vital Signs Monitor (V54 w/ temp)	2	8,600
768	Cape Coral Hospital, Hosp Based Phy	25625000	3N CDU / CARDIAC PCU	Cardiac Monitor (MP5)	4	44,745
839	Cape Coral Hospital, Hosp Based Phy	25618000	2W MED/SURG - TELE	Bladder Scanner	1	8,800
288	Cape Coral Hospital, Hosp Based Phy	25624000	3W PROGRESSIVE CARE	Cardiac Monitor (MP5), wall mounted type MP5 appropriate for a PCU	5	60,745
289	Cape Coral Hospital, Hosp Based Phy	25626000	4N NEUROSCIENCE / MED/SURG TELE	Cardiac Monitor (MP5), Needed if 4N transitions to a PCU level unit	6	64,745
314	Cape Coral Hospital, Hosp Based Phy	25850000	ENVIRONMENTAL SERVICES	Other, CleanCore Fill Station	10	24,870
315	Cape Coral Hospital, Hosp Based Phy	25850000	ENVIRONMENTAL SERVICES	Other, Clark MA10 12E Floor Scrubber	2	1,532
372	Cape Coral Hospital, Hosp Based Phy	25740000	CARDIAC REHAB	Other, NuStep T5 Recumbent Cross Trainer 05001-HB	1	6,073
547	Cape Coral Hospital, Hosp Based Phy	25712000	CARDIOVASCULAR SERVICES	Other, Case Cart Stress Test System	1	32,000
551	Cape Coral Hospital, Hosp Based Phy	25712000	CARDIOVASCULAR SERVICES	Vital Signs Monitor (V54 w/ temp)	1	4,300
571	Cape Coral Hospital, Hosp Based Phy	25697000	HEART CENTRAL	Other, Tele-monitoring for 9 OB Patients	1	325,000
645	Cape Coral Hospital, Hosp Based Phy	25730000	PHARMACY	Other, Refrigerator - pharmaceutical grade	1	7,293
653	Cape Coral Hospital, Hosp Based Phy	25646000	WOMENS CARE CENTER	Cart-Procedure, OB HEMORRHAGE CART WITH SCALE	1	4,870
463	Cape Coral Hospital, Hosp Based Phy	25651000	SPECIAL CARE NURSERY	Infant Warmer (GIRAFFE)	3	84,382
1379	Golisano Children's Hospital of Southwest Florida	60850000	ENVIRONMENTAL SERVICES	Other, Double Chamber Compactor	7	82,950
1325	Golisano Children's Hospital of Southwest Florida	60736000	RESPIRATORY CARE	Other, Transcutaneous Monitoring System	2	27,600

**FY2018 Capital Budget Requests**

CapReq	Entity	Cost Center	Cost Center Name	Capital Request Description	Qty	Total Requested
1368	Golisano Children's Hospital of Southwest Florida	60659000	TRANSPORTATION SVS	Other, Stretcher Mattress	2	2,000
1478	Golisano Children's Hospital of Southwest Florida	60651000	PH3 NEONATAL ICU	Blood Gas Analyzer System (i-Stat)	5	56,000
1481	Golisano Children's Hospital of Southwest Florida	60651000	PH3 NEONATAL ICU	Cardiac Monitor (MP2), for in house transport	3	29,495
1529	Golisano Children's Hospital of Southwest Florida	60850000	ENVIRONMENTAL SERVICES	Other, Ultra Violet Light	2	84,580
1886	Golisano Children's Hospital of Southwest Florida	60652000	GCHSWF TRANSPORT / VASCULAR ACCESS	Other, Re-Mount Ped/Neo Critical Care Ambulance	1	250,000
2085	Lee Community HealthCare	70372000	LCH OB/GYN	Cardiac Monitor (MP2), TEST	1	3,333

**ACUTE CARE Total** 13,068,635

**POST ACUTE**

1533	The Rehab Hospital	34635000	REHAB NURSING	Vital Signs Monitor (V54 w/ temp)	4	17,200
1585	The Rehab Hospital	34635000	REHAB NURSING	Recliner-Patient	6	27,000
1562	The Rehab Hospital	34635000	REHAB NURSING	Other, EvacuSled	20	18,380
1694	The Rehab Hospital	34751000	REHAB HOSP - PT	Table-Hi/Low, Barihab SKS	1	28,500
1695	The Rehab Hospital	34752000	REHAB HOSP - OT	Other, SVI Sanet Vision Integrator	1	11,000
1716	The Rehab Hospital	34752000	REHAB HOSP - OT	Other, Tran-Sit Car Transfer Simulator	1	9,500
1450	The Rehab Hospital	34635000	REHAB NURSING	Other, Bariatric Patient Lift	1	7,736
1136	The Rehab Hospital	34635000	REHAB NURSING	Bladder Scanner	1	8,800
1173	Health Park Care Center	90605000	NURSING- SNF	Patient Lift (MaxiMove)	1	8,100
1165	Health Park Care Center	90605000	NURSING- SNF	Oxygen Concentrator, 10L Oxygen Concentrators	4	3,596
1708	Health Park Care Center	90850000	ENVIRONMENTAL SERVICES	Burnisher (Walk Behind)	1	1,700
1710	Health Park Care Center	90950000	ADMINISTRATION SERVICES - HPCC	Other, Evacu Sled LMH Skilled Nursing Unit	18	16,340
1701	Health Park Care Center	90850000	ENVIRONMENTAL SERVICES	Other, Clean Core Caddy	1	4,422
1703	Health Park Care Center	90850000	ENVIRONMENTAL SERVICES	Other, Clean Core Fill Station	1	2,987
855	Health Park Care Center	90737000	HPCRC PHYSICAL THERAPY	Parallel Bars	1	8,015
756	Health Park Care Center	90737000	HPCRC PHYSICAL THERAPY	Bike-Recumbent (NuStep)	1	6,200
873	Health Park Care Center	90738000	HPCRC OCCUPATIONAL THERAPY	Other, ACP/Hanger Omnicycle	1	7,650
877	Health Park Care Center	90738000	HPCRC OCCUPATIONAL THERAPY	Other, Treatment Table	1	2,459
1020	Health Park Care Center	90605000	NURSING- SNF	Vital Signs Monitor (V54 w/ temp)	2	8,600
1029	Health Park Care Center	90830000	PLANT OPERATIONS	Other, Zenith APS 7000	40	80,500
1009	Health Park Care Center	90801000	FOOD & NUTRITION SERVICES	Dishwasher, Commercial Dishwasher - Hobart Model AM15-2	1	16,800
1001	Health Park Care Center	90950000	ADMINISTRATION SERVICES - HPCC	Copier (IR4225)	2	11,538
281	Home Health	91671000	ACCESS MEDICAL SOUTH	Vehicle-Plant Ops Truck, Isuzu NPR Gas DB204	2	120,000
286	Home Health	91671000	ACCESS MEDICAL SOUTH	Other, Vertical Compressor	1	630
1892	Home Health	91737000	PHYSICAL THERAPY	Other, ACP Modality Equipment	10	28,350
1635	Home Health	91700000	HEALTHY START	Copier (IR4245), old model, very slow, staff dissatisfaction.	1	4,936
1516	Home Health	91671000	ACCESS MEDICAL SOUTH	Other, Stainless Steel Medical Equipment Cleaning Table	1	1,550
1482	Home Health	91737000	PHYSICAL THERAPY	Ultrasound-Estim/Combo, ComboCare Units	5	5,000
1120	Home Health	91737000	PHYSICAL THERAPY	Other, Coagucheck XS Meter	40	23,560
924	Skilled Nursing Unit	95737000	PHYSICAL THERAPY	Pulse Oximeter-Hand Held, 3 yellow boot covers with 3 units	3	1,710
921	Skilled Nursing Unit	95738000	OCCUPATIONAL THERAPY	Vital Signs Monitor (V54 w/ temp)	1	4,300
1894	Skilled Nursing Unit	95737000	PHYSICAL THERAPY	Other, ACP Modalities, Portable FX2Pro	10	8,950

**POST ACUTE Total** 506,009

**OUTPATIENT**

1128	Lee Memorial Hospital, Hosp Based Phy	10737000	REHABILITATION SERVICES	Training Simulator, Car Transfer Simulator	1	12,940
1130	Sanctuary and OP Surgery Center	13756000	SPINE CENTER	Copier (IR6265)	1	12,350
1127	Sanctuary and OP Surgery Center	13756000	SPINE CENTER	Vital Signs Monitor (V54 w/ temp)	2	8,600
1156	Sanctuary and OP Surgery Center	13725000	RADIOLOGY - MRI	Other, Breast MRI CAD software	1	171,000
1269	Sanctuary and OP Surgery Center	13746000	REHABILITATION SERVICES-SANCTUARY	Vital Signs Monitor (V54 w/o temp), Philips V54 Vital signs Monitor plus roll cart	2	7,200
1275	Sanctuary and OP Surgery Center	13746000	REHABILITATION SERVICES-SANCTUARY	Table-Hi/Low, Metron Elite Patterson Medical 9612-05 storm grey	3	8,611
1279	Sanctuary and OP Surgery Center	13746000	REHABILITATION SERVICES-SANCTUARY	Other, SciFIT Pro 2 UBE/lowerbody	1	4,951
1289	Sanctuary and OP Surgery Center	13746000	REHABILITATION SERVICES-SANCTUARY	Other, MicroFET 2 manual muscle tester	2	1,976
1299	Sanctuary and OP Surgery Center	13746000	REHABILITATION SERVICES-SANCTUARY	Other, Shuttle MVP Elite Plus #3400	1	8,700
1320	Sanctuary and OP Surgery Center	13746000	REHABILITATION SERVICES-SANCTUARY	Moist Heat Therapy Pack, Hydrocollator	1	2,361
1322	Sanctuary and OP Surgery Center	13725000	RADIOLOGY - MRI	Wheelchair-Bariatric, MRI safe wheelchair	1	2,935
1634	Sanctuary and OP Surgery Center	13746000	REHABILITATION SERVICES-SANCTUARY	Other, Red Cord Trainer	1	6,925
1643	Sanctuary and OP Surgery Center	13746000	REHABILITATION SERVICES-SANCTUARY	Other, Lojer mobile speed pulley	1	2,500
263	Sanctuary and OP Surgery Center	13726000	RADIOLOGY - CT SCAN	CT Scanner, 64-slice (Siemens)	1	1,225,000
730	Plantation Sleep Lab	14732000	ASTHMA/COPD MANAGEMENT	Other, English & Spanish education materials, 2-12 years.	1	2,228
753	Gulf Coast Hospital, Hosp Based Phy	15746000	REHABILITATION SERVICES-GCMC	Other, Set of Graston Tools Instrument Set	1	1,815
758	Gulf Coast Hospital, Hosp Based Phy	15746000	REHABILITATION SERVICES-GCMC	Other, Upright Bicycle	1	4,371
740	Gulf Coast Hospital, Hosp Based Phy	15746000	REHABILITATION SERVICES-GCMC	Other, Sectional Wall Storage System	1	5,280
733	Gulf Coast Hospital, Hosp Based Phy	15746000	REHABILITATION SERVICES-GCMC	Other, 2 Performa 3-sect X Treatment Tables w/Power Flex	2	6,163
766	Gulf Coast Hospital, Hosp Based Phy	15746000	REHABILITATION SERVICES-GCMC	Other, Forma Splint Pan	1	1,051
770	Gulf Coast Hospital, Hosp Based Phy	15746000	REHABILITATION SERVICES-GCMC	Other, Performa Traction Table and Stool	1	4,340
1331	Riverwalk Imaging	17721000	RADIOLOGY - ULTRASOUND	Stretcher-OB/Gyn, Ultrasound	1	6,571
1306	Riverwalk Imaging	17795000	RADIOLOGY - ADMIN RIVERWALK	Copier (IR4235)	1	4,456
1427	Riverwalk Sports Medicine	18746000	RIVERWALK SPORTS-RIVERWALK	Other, Trapeze Table - Pilates equipment	1	5,512
1455	Riverwalk Sports Medicine	18746000	RIVERWALK SPORTS-RIVERWALK	Other, RealEyes xDVR Review DS	1	7,200
1459	Riverwalk Sports Medicine	18746000	RIVERWALK SPORTS-RIVERWALK	Table-Hi/Low, Bariatric high/low table	2	6,875
1464	Riverwalk Sports Medicine	18746000	RIVERWALK SPORTS-RIVERWALK	Vital Signs Monitor (V54 w/ temp)	1	4,300
1408	Women & Childrens Medical Plaza	19746000	REHAB SVCS WOMEN & CHILDREN'S MED	Other, 72-inch Interactive Bubble Tube	1	2,425
1425	Women & Childrens Medical Plaza	19746000	REHAB SVCS WOMEN & CHILDREN'S MED	Other, Bioness Integrated Therapy System (BITS®)	1	23,485
1209	Women & Childrens Medical Plaza	19746000	REHAB SVCS WOMEN & CHILDREN'S MED	Other, Evidence-Based Therapeutic Listening	1	705
1227	Women & Childrens Medical Plaza	19746000	REHAB SVCS WOMEN & CHILDREN'S MED	Other, Probe for Madsen Otoflex	1	1,305
1219	Bass Road	21746000	REHABILITATION SERVICES-BASS RD	Other, Graston instruments	1	1,815
1210	Bass Road	21746000	REHABILITATION SERVICES-BASS RD	Other, US/ESTIM combo neo units	2	12,139
1191	Bass Road	21746000	REHABILITATION SERVICES-BASS RD	Other, Microfet2 handheld dynamometer	1	1,171
1405	Bass Road	21727000	WOMENS BREAST CENTER	Mammography 2D to 3D Upgrade (Hologic)	1	235,000
651	Bass Road	21712000	CARDIOVASCULAR SERVICES	Vital Signs Monitor (V54 w/ temp)	1	4,300
1072	Bass Road	21617000	LEE PAIN SERVICE	Other, RF Reusable Electrode-5cm	10	10,000
1075	Bass Road	21617000	LEE PAIN SERVICE	Other, RF Reusable Electrode-10cm	10	10,000
290	Bass Road	21617000	LEE PAIN SERVICE	Vital Signs Monitor (V54 w/ temp)	3	12,900
291	Bass Road	21617000	LEE PAIN SERVICE	Vital Signs Monitor (V54 w/ temp)	2	8,600
1922	Bass Road	21708000	LAB - OUTREACH SERVICES	Vehicle-Lab (Nissan Versa), Courier	2	37,000
1859	Bass Road	21746000	REHABILITATION SERVICES-BASS RD	Other, Adjustable treatment tables	4	3,280
1282	SurfSide Outpatient Center	23727000	WOMENS BREAST CENTER	Stereotactic Table:Prone Affirm 3D (Hologic)	1	300,000
962	Plantation Wound Care	24616000	LEE WOUND CARE CLINIC	Other, 3 exam chairs	3	21,444
968	Plantation Wound Care	24616000	LEE WOUND CARE CLINIC	Other, Replacement of 13 year old TCOM	1	49,324
908	Cape Coral Hospital, Hosp Based Phy	25746000	REHABILITATION SERVICES-CCH OP	Parallel Bars	1	2,436
910	Cape Coral Hospital, Hosp Based Phy	25746000	REHABILITATION SERVICES-CCH OP	Other, Dynamometer	1	791
899	Cape Coral Hospital, Hosp Based Phy	25746000	REHABILITATION SERVICES-CCH OP	Other, RealEyes Binocular Video Goggles	1	7,200
889	Cape Coral Hospital, Hosp Based Phy	25746000	REHABILITATION SERVICES-CCH OP	Total Body Exerciser (SciFit Pro2)	1	4,951

**FY2018 Capital Budget Requests**

CapReq	Entity	Cost Center	Cost Center Name	Capital Request Description	Qty	Total Requested
886	Cape Coral Hospital, Hosp Based Phy	25746000	REHABILITATION SERVICES-CCH OP	Table-Hi/Low, Performa X-frame with Power Flex	1	2,459
1354	Cape Coral Hospital, Hosp Based Phy	25737000	REHABILITATION SERVICES	Training Simulator, Car Transfer Simulator	1	13,740
1417	Med Plaza I	28781000	LMH CARDIOLOGY - MED PLAZA 1	Pulse Oximeter-Hand Held	1	570
957	Med Plaza I	28781000	LMH CARDIOLOGY - MED PLAZA 1	Copier (IR4235)	1	4,814
935	Med Plaza I	28781000	LMH CARDIOLOGY - MED PLAZA 1	Wheelchair-Ultra Light, standard wheelchair w/ footrests	1	1,600
1251	Lee Center for OP Rehab	37739000	REHABILITATION SERVICES - CITY CENTER P	Other, Seating and positioning chair	1	4,150
1254	Lee Center for OP Rehab	37739000	REHABILITATION SERVICES - CITY CENTER F	Other, 6' x 10' floor mat	1	676
1485	Lee Center for OP Rehab	37746000	REHABILITATION SERVICES-CITY CENTER AI	Other, Performa 350 series table, taupe	1	2,046
1486	Lee Center for OP Rehab	37746000	REHABILITATION SERVICES-CITY CENTER AI	Other, Deluxe skeleton	1	1,038
1487	Lee Center for OP Rehab	37746000	REHABILITATION SERVICES-CITY CENTER AI	Other, Hydraulic Butcher Block table	1	1,678
1488	Lee Center for OP Rehab	37746000	REHABILITATION SERVICES-CITY CENTER AI	Other, Tuffy Bariatric wheelchair	1	800
1489	Lee Center for OP Rehab	37746000	REHABILITATION SERVICES-CITY CENTER AI	Other, 6'x 8' high-lo table	1	4,679
1168	College Parkway MRI	38725000	COLLEGE PARKWAY - MRI	Wheelchair-Bariatric, MRI safe Wheel Chair	1	2,255
1501	Bass Rd	41784000	LMH CARDIOLOGY - BASS RD	Dose Calibrator, Nuclear Isotope dose calibrator neded	1	10,672
1729	Bass Rd	41784000	LMH CARDIOLOGY - BASS RD	Pulse Volume Recorder (ERGO IDC), Ankle Brachial Index Vascular Scanner	1	40,000
1633	Metro Pkwy	42783000	LMH CARDIOLOGY - METRO PKWY	Vital Signs Monitor (V54 w/ temp), Telemetry monitor	1	4,300
339	Metro Pkwy	42783000	LMH CARDIOLOGY - METRO PKWY	Pulse Volume Recorder (ERGO IDC), Replacement of Vasoguard	1	40,000
1077	The Children's Rehabilitation Center	43746000	THE CHILDREN'S REHABILITATION CENTER	Other, Evidence-Based Therapeutic Listening	1	705
1170	The Children's Rehabilitation Center	43746000	THE CHILDREN'S REHABILITATION CENTER	Other, Cardio Kids Elementary Indoor Cycle	1	1,795
1158	The Children's Rehabilitation Center	43746000	THE CHILDREN'S REHABILITATION CENTER	Other, Keiser M3i Indoor Cycle	1	2,195
1144	The Children's Rehabilitation Center	43746000	THE CHILDREN'S REHABILITATION CENTER	Other, Fiber Optic Spray Harness	1	723
1148	The Children's Rehabilitation Center	43746000	THE CHILDREN'S REHABILITATION CENTER	Other, Interactive Fiber Optic Light Source	1	2,247
1095	The Children's Rehabilitation Center	43746000	THE CHILDREN'S REHABILITATION CENTER	Other, Rifton Tricycle	1	2,124
1246	Pediatric Orthopedic Rehab	44746000	REHAB SVCS PEDIATRIC ORTHOPEDIC	Table-Performa, Performa 350 Series Table	1	3,875
1248	Pediatric Orthopedic Rehab	44746000	REHAB SVCS PEDIATRIC ORTHOPEDIC	Other, PTS BFR Tourniquet Instrument and Cuff Set	1	5,094
1770	Lee Rehab & Wellness Center	46963000	WELLNESS CENTER - FT MYERS	Other, Leg press	1	6,332
1383	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Climber	1	7,207
1446	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Assault Airbike	1	799
1432	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Glut Hamstring Developer	1	695
1335	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Upright Bike	2	9,093
1344	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Leg Press	1	6,332
1324	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Synchro	2	13,573
1333	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Recline Bike	1	4,687
1465	Bonita Bay Therapy Outpatient Center	48746000	REHAB SVCS BONITA BAY THERAPY OUTPA	Other, Graston Technique Instrument Set	1	1,815
1467	Bonita Bay Therapy Outpatient Center	48746000	REHAB SVCS BONITA BAY THERAPY OUTPA	Vital Signs Monitor (V54 w/ temp)	1	4,300
1192	YMCA Therapy Outpatient Center	49746000	REHABILITATION SERVICES - YMCA	Other, Rifton Medium Activity Chair	1	3,248
1125	YMCA Therapy Outpatient Center	49746000	REHABILITATION SERVICES - YMCA	Other, Pure Tone And Tympanometry Screener	1	3,866
1512	Golisano Children's Hospital of Southwest Florida	60737000	REHABILITATION SERVICES	Other, Video Imaging Chair - Powered	1	7,905
1518	Golisano Children's Hospital of Southwest Florida	60737000	REHABILITATION SERVICES	Other, VitalStim Plus Electrotherapy System	1	2,659
1022	Ortho Center of Florida Creekside	65746000	REHABILITATION SERVICES-CREEKSIDE	Other, Vectra Neo e-stim, US, Laser combo unit	1	8,423
1031	Ortho Center of Florida Creekside	65746000	REHABILITATION SERVICES-CREEKSIDE	Other, Dolphin Neurostim	1	816
<b>OUTPATIENT Total</b>						<b>2,522,465</b>

**LPG/MSO**

1033	LPG Specialists - Physicians, Administration	50354000	GCHSWF PEDIATRIC SURGERY SPECIALTIES	Other, Fundus Camera Canon CR-2 AF	1	48,786
1042	LPG Specialists - Physicians, Administration	50354000	GCHSWF PEDIATRIC SURGERY SPECIALTIES	Slit Lamp	2	28,000
1049	LPG Specialists - Physicians, Administration	50355000	GCHSWF PEDIATRIC SPECIALISTS - COLLIER	Other, 20 D, 28 D and 78 D lenses	3	2,700
1051	LPG Specialists - Physicians, Administration	50355000	GCHSWF PEDIATRIC SPECIALISTS - COLLIER	Other, Autorefractor	1	10,162
1052	LPG Specialists - Physicians, Administration	50355000	GCHSWF PEDIATRIC SPECIALISTS - COLLIER	Other, Autolensometer	1	3,902
1083	LPG Specialists - Physicians, Administration	50391000	LPG CARDIOLOGY - CAPE CORAL	Other, Glucometer	1	1,280
969	LPG Specialists - Physicians, Administration	50354000	GCHSWF PEDIATRIC SURGERY SPECIALTIES	Other, Headlight with battery pack for procedures	1	1,500
997	LPG Specialists - Physicians, Administration	50355000	GCHSWF PEDIATRIC SPECIALISTS - COLLIER	Other, Slit Lamp	1	4,690
1004	LPG Specialists - Physicians, Administration	50382000	LPG PULMONOLOGY - HP - GCH (Based)	Defibrillator-AED Complete, AED	1	3,700
834	LPG Specialists - Physicians, Administration	50352000	LPG ENDOCRINOLOGY	Other, Continuous Glucose Monitor	2	1,078
391	LPG Specialists - Physicians, Administration	50382000	LPG PULMONOLOGY - HP - GCH (Based)	Other, Niox Vero machine	1	2,150
304	LPG Specialists - Physicians, Administration	50326000	LPG ADULT INFECTIOUS DISEASE	Stretcher with 5th Wheel	1	6,200
271	LPG Specialists - Physicians, Administration	50326000	LPG ADULT INFECTIOUS DISEASE	Vital Signs Monitor (V54 w/ temp)	1	4,300
428	LPG Specialists - Physicians, Administration	50306000	LPG SURGERY - RIVERWALK	Vital Signs Monitor (V54 w/ temp)	2	8,600
675	LPG Specialists - Physicians, Administration	50355000	GCHSWF PEDIATRIC SPECIALISTS - COLLIER	Vital Signs Monitor (V54 w/ temp), increased volumes	2	8,600
678	LPG Specialists - Physicians, Administration	50346000	GCHSW PEDIATRIC CARDIOLOGY	Copier (IR4235)	1	4,814
679	LPG Specialists - Physicians, Administration	50355000	GCHSWF PEDIATRIC SPECIALISTS - COLLIER	Other, infant scale	1	3,125
494	LPG Specialists - Physicians, Administration	50355000	GCHSWF PEDIATRIC SPECIALISTS - COLLIER	Copier (IR4235)	1	4,456
1622	LPG Specialists - Physicians, Administration	50321000	GCHSWF PEDIATRIC NEUROLOGY	Other, Green Series 777 Integrated Wall System	7	6,796
1604	LPG Specialists - Physicians, Administration	50321000	GCHSWF PEDIATRIC NEUROLOGY	Vital Signs Monitor (V54 w/ temp), Replacement of OMRON HEM-907XL	1	4,300
1728	LPG Specialists - Physicians, Administration	50321000	GCHSWF PEDIATRIC NEUROLOGY	Other, Equipment to assess ADHD	12	12,000
1804	LPG Specialists - Physicians, Administration	50304000	LPG PULMONOLOGY - LMH - CCH (Based)	Oto/Ophthalmoscope-Desk	5	4,780
1087	LPG Specialists - Physicians, Administration	50355000	GCHSWF PEDIATRIC SPECIALISTS - COLLIER	Other, Tonometer	1	3,840
1160	LPG Specialists - Physicians, Administration	50320000	GCHSWF PEDIATRIC SPECIALISTS	Other, Developmental Testing Kit for NICU graduates	1	1,391
1214	LPG Specialists - Physicians, Administration	50354000	GCHSWF PEDIATRIC SURGERY SPECIALTIES	Other, Bovie Cautery Device	1	2,250
1199	LPG Specialists - Physicians, Administration	50354000	GCHSWF PEDIATRIC SURGERY SPECIALTIES	Other, Earwell Moldable device to correct ear deformity	1	2,000
1439	LPG Specialists - Physicians, Administration	50406000	LPG NEUROLOGY	EMG (Sierra Summit)	1	23,000
1452	LPG Specialists - Physicians, Administration	50373000	LPG CARDIOLOGY - SANCTUARY (GC)	Table-Treatment (Exam), Add exam beds	3	6,195
1423	LPG Specialists - Physicians, Administration	50406000	LPG NEUROLOGY	EEG (ARC)	1	25,000
1334	LPG Primary	52348000	LPG OBSTETRICS AND GYNECOLOGY	Other, reusable plastic tray for Hysteroscope	1	585
1676	LPG Primary	52348000	LPG OBSTETRICS AND GYNECOLOGY	Other, Exam bed	1	2,193
1679	LPG Primary	53357000	LPG FAMILY-INTERNAL MEDICINE - SOUTH	Other, Ritter 253 LED Light/mobile stand	1	1,200
1673	LPG Primary	53357000	LPG OCCUPATIONAL HEALTH	Other, CLINITEK URINALYSIS	1	800
1674	LPG Primary	53357000	LPG FAMILY-INTERNAL MEDICINE - SOUTH	Other, Welch Allyn GS600 Minor Procedure Light w/stand	2	1,574
1658	LPG Primary	53372000	LPG OB BASS ROAD	Other, Colposcope with video	2	22,272
1667	LPG Primary	53372000	LPG OB BASS ROAD	Other, Ultrasound machine	1	148,260
1668	LPG Primary	53367000	LPG CONVENIENT CARE - PINE ISLAND RD	Other, EXAM TABLE	1	2,192
1615	LPG Primary	53357000	LPG FAMILY-INTERNAL MEDICINE - SOUTH	Other, Hyfrecator	1	1,250
1597	LPG Primary	53308000	LPG FAMILY-INTERNAL MEDICINE - COLLEG	Vital Signs Monitor (V54 w/ temp), Philips Automated BP Cuff/SureSigns V53	1	4,300
1599	LPG Primary	53308000	LPG FAMILY-INTERNAL MEDICINE - COLLEG	EKG (Philips TC50)	1	12,000
1591	LPG Primary	53357000	LPG FAMILY-INTERNAL MEDICINE - SOUTH	Spirometer	1	4,000
1514	LPG Primary	53338000	LPG FAMILY MEDICINE - CLAYTON CT	EKG (Philips TC50)	3	36,000
1557	LPG Primary	53357000	LPG FAMILY-INTERNAL MEDICINE - SOUTH	Doppler-Vascular, EDAN SD6 Ultrasonic Tabletop Doppler	1	1,224
1511	LPG Primary	53389000	LPG ALLERGY	Domestic Refrigerator	1	1,500
1471	LPG Primary	53343000	LPG PEDIATRICS - LEHIGH	Other, SPOT Vision tester	1	6,310
1689	LPG Primary	53305000	LPG FP/IM BONITA BAY	Pulse Oximeter-Hand Held	1	570
1359	LPG Primary	53367000	LPG CONVENIENT CARE - PINE ISLAND RD	Other, Exam table	1	2,065
1418	LPG Primary	53308000	LPG FAMILY-INTERNAL MEDICINE - COLLEG	Pulse Oximeter-Hand Held, Rad-5v Pulse oximeter with protective boot	5	2,950
1435	LPG Primary	53394000	LPG FAMILY-INTERNAL MEDICINE - SANCTU	EKG (Philips TC50)	2	24,000

**FY2018 Capital Budget Requests**

CapReq	Entity	Cost Center	Cost Center Name	Capital Request Description	Qty	Total Requested
1437	LPG Primary	53357000	LPG FAMILY-INTERNAL MEDICINE - SOUTH	Table-Treatment (Exam), Ritter 204 Manual Exam Table	10	18,750
1468	LPG Primary	53339000	LPG PEDIATRICS - PAGE FIELD	Pulse Oximeter-Hand Held, Hand Held	1	570
1469	LPG Primary	53343000	LPG PEDIATRICS - LEHIGH	Pulse Oximeter-Hand Held, hand held	3	1,710
1193	LPG Primary	53362000	LPG GME PROGRAM	Bilimeter	1	6,333
1196	LPG Primary	53347000	LPG PEDIATRICS - BONITA	Audiometer	1	3,114
1230	LPG Primary	53347000	LPG PEDIATRICS - BONITA	EKG (Philips TC50)	1	12,000
1231	LPG Primary	53340000	LPG OBGYN - PI ROAD	Other, Colposcope	1	8,457
1232	LPG Primary	53339000	LPG PEDIATRICS - PAGE FIELD	EKG (Philips TC50)	1	12,000
1235	LPG Primary	53387000	LPG PEDIATRICS - CAPE	EKG (Philips TC50)	1	12,000
1236	LPG Primary	53385000	LPG FAMILY-INTERNAL MED - PI ROAD	Pulse Oximeter-Hand Held	1	570
1241	LPG Primary	53340000	LPG OBGYN - PI ROAD	Doppler-Fetal Heart, Fetal Heart Monitor for New provider	1	870
1222	LPG Primary	53343000	LPG PEDIATRICS - LEHIGH	EKG (Philips TC50)	1	12,000
1223	LPG Primary	53385000	LPG FAMILY-INTERNAL MED - PI ROAD	Oto/Ophthalmoscope-Desk, expansion of primary care office	10	9,560
1226	LPG Primary	53340000	LPG OBGYN - PI ROAD	Doppler-Fetal Heart	1	870
1176	LPG Primary	53339000	LPG PEDIATRICS - PAGE FIELD	Audiometer, replacement audiometer	1	3,114
1183	LPG Primary	53387000	LPG PEDIATRICS - CAPE	Audiometer	1	3,114
1115	LPG Primary	53362000	LPG GME PROGRAM	Vital Signs Monitor (V54 w/ temp)	1	4,300
293	LPG Primary	53372000	LPG OB BASS ROAD	Other, Ultrasound machine	1	148,260
385	LPG Primary	53389000	LPG ALLERGY	Spirometer	1	4,000
797	LPG Primary	53339000	LPG PEDIATRICS - PAGE FIELD	Other, Tempstable refrigeration	1	4,300
1513	Lee Community HealthCare	70383000	LEE COMMUNITY HEALTHCARE - DUNBAR	Defibrillator-AED Complete	1	3,400
1522	Lee Community HealthCare	70395000	LEE COMMUNITY HEALTHCARE-CAPE COR	Defibrillator-AED Complete	1	3,700

**LPG/MSO Total** 787,832

**SUBS & CORP**

1826	Corporate Services	11920000	PATIENT BUSINESS OFFICE	Other, Check folder/sealer	1	8,595
1055	Corporate Services	11863000	SUPPLY CHAIN MANAGEMENT	Other, Ambulatory Pain Pump System Replacement	200	764,391

**SUBS & CORP Total** 772,986

**RADIOLOGY**

856	Lee Memorial Hospital, Hosp Based Phy	10724000	RADIOLOGY - SPEC PROCEDURES	Doppler-Vascular	1	773
846	Lee Memorial Hospital, Hosp Based Phy	10724000	RADIOLOGY - SPEC PROCEDURES	Cart-Medication (6 drawer), Lab Draw Supply Cart	1	2,000
849	Lee Memorial Hospital, Hosp Based Phy	10724000	RADIOLOGY - SPEC PROCEDURES	Warming Cabinet-Table Top, Blanket Warmer	1	6,193
851	Lee Memorial Hospital, Hosp Based Phy	10720000	RADIOLOGY - DIAGNOSTICS	Detector-Large (Canon)	1	75,000
735	Lee Memorial Hospital, Hosp Based Phy	10720000	RADIOLOGY - DIAGNOSTICS	RF Room (Siemens Agile Max), LMH Room 3	1	850,000
747	Lee Memorial Hospital, Hosp Based Phy	10721000	RADIOLOGY - ULTRASOUND	Ultrasound-Gen Rad/Vascular (GE Logiq E9), Multi-Campus Siemens	3	450,000
763	Lee Memorial Hospital, Hosp Based Phy	10720000	RADIOLOGY - DIAGNOSTICS	C-Arm Tech Vision Monitor (only)/GE OEC9900), Multi-Campus	13	45,500
1143	Lee Memorial Hospital, Hosp Based Phy	10720000	RADIOLOGY - DIAGNOSTICS	Other, Hardware/Software- Dose Registry	1	8,000
776	Gulf Coast Hospital, Hosp Based Phy	15722000	RADIOLOGY - NUCLEAR MEDICINE	Siemens Nuclear Med (Dual-head)	1	1,025,000
779	Gulf Coast Hospital, Hosp Based Phy	15720000	RADIOLOGY - DIAGNOSTICS	CR to DR Upgrade, 2 CR Rad Room Upgrades	2	250,000
783	Gulf Coast Hospital, Hosp Based Phy	15720000	RADIOLOGY - DIAGNOSTICS	Other, Cradle Charger for Portable Batteries (2)	2	3,000
789	Gulf Coast Hospital, Hosp Based Phy	15720000	RADIOLOGY - DIAGNOSTICS	Other, C-Arm Laser Aimer	1	3,634
793	Gulf Coast Hospital, Hosp Based Phy	15720000	RADIOLOGY - DIAGNOSTICS	C-Arm (GE OEC 9900) w/Printer (B&W), Flat panel	1	210,000
796	Gulf Coast Hospital, Hosp Based Phy	15720000	RADIOLOGY - DIAGNOSTICS	Other, Mobile Grid Holder on Wheels	1	5,000
803	Health Park Medical Center, Hosp Based Phy	20720000	RADIOLOGY - DIAGNOSTICS	RF Room (Siemens Agile Max)	1	1,146,876
843	Health Park Medical Center, Hosp Based Phy	20722000	RADIOLOGY - NUCLEAR MEDICINE	Siemens Nuclear Med (Dual-head)	1	999,735
829	Health Park Medical Center, Hosp Based Phy	20725000	RADIOLOGY - MRI	MRI Door Magnetic Screener, Walk by	1	16,000
871	Health Park Medical Center, Hosp Based Phy	20726000	RADIOLOGY - CT SCAN	Cardiac Monitor (MX450), With Pulse Oximetry (2)	2	44,745
773	Cape Coral Hospital, Hosp Based Phy	25720000	RADIOLOGY - DIAGNOSTICS	Other, Mobile Grid Holder on Wheels	1	5,000
737	Cape Coral Hospital, Hosp Based Phy	25725000	RADIOLOGY - MRI	MRI (Philips 1.5T), CCH Additional Funds	1	808,170

**RADIOLOGY Total** 5,954,626

**SURGICAL SERVICES**

844	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, SYSTEM-WIDE REMB UPGRADES	1	482,267
840	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, ORTHO POWER TRAY INSERTS	1	92,088
842	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, SYSTEM - UPGRADE VIDEO LIGHT SOURCES	1	68,434
857	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, SYSTEM - KERRISON INSTRUMENT UPGRADE	1	48,957
854	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, SYSTEM - NEW SURGEON CONTINGENCY	1	100,000
344	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, CRANI EXTRAS	1	2,320
345	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, GOLD TIP CERVICAL KERRISONS	2	1,282
346	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, EXTRA LONG DRILL ATTACHMENT	1	1,000
348	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, CASPAR HEADREST	1	6,400
356	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, DR, SPRINGER KNEE EXTRAS	1	2,678
357	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, STULBERG POSITIONER	2	8,626
358	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, SYNTHES SMALL FRAG	1	68,843
359	Lee Memorial Hospital, Hosp Based Phy	10665000	PERI-ANESTHESIA CARE UNIT	Scale-Bariatric Stand-on	1	3,300
360	Lee Memorial Hospital, Hosp Based Phy	10665000	PERI-ANESTHESIA CARE UNIT	Other, ULTRASONIC DOPPLER FLOW DETECTORS	1	800
361	Lee Memorial Hospital, Hosp Based Phy	10665000	PERI-ANESTHESIA CARE UNIT	Other, BIPAP MACHINE	1	15,688
362	Lee Memorial Hospital, Hosp Based Phy	10680000	ENDOSCOPY	Colonoscope-Pedi	1	42,000
363	Lee Memorial Hospital, Hosp Based Phy	10665000	PERI-ANESTHESIA CARE UNIT	Other, BARIATRIC BESIDE COMMODOE	1	599
364	Lee Memorial Hospital, Hosp Based Phy	10680000	ENDOSCOPY	Other, 26" FULL HD LCD MONITOR	1	6,972
365	Lee Memorial Hospital, Hosp Based Phy	10680000	ENDOSCOPY	Other, SCOPE BUDDY	1	2,774
273	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Table-OR, 4085	1	44,038
274	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Injector-Table (Med Rad)	1	38,500
275	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Sonosite EDGE (General Imaging), II Review DS	1	75,000
277	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, OMNI RETRACTOR - GENERAL	1	24,187
245	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, PNEUMATIC DERMATOME - ENT	1	10,500
246	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, HEADLIGHT WITH EXTRA BATTERY - ENT	1	3,300
318	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, XENON LIGHTSOURCE	1	4,750
320	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, BK LAP PROBE	1	23,895
321	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	ESU-Force Triad	1	19,500
322	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, BULLDOG CLAMP TRAY	2	3,400
324	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, PULSE STRING	1	750
325	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, BLOOMSTON INSTRUMENT TRAY	1	2,704
327	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, ICG COMPONENTS	1	28,295
328	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Tray-GYN Laparoscopy	1	7,000
329	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, LAVH RETRACTOR TRAY - GYN ONC	1	2,500
331	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, LAVH TRAY - GYN ONC	1	7,100
333	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Table-OR, 4085	4	176,152
335	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Other, METRX TRAYS	1	5,739
337	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Tray-ACF	1	8,598
929	Corporate Services	11674000	STERILE PROCESSING	Other, 3M ATTEST READER	6	5,970
858	Corporate Services	11674000	STERILE PROCESSING	Other, CASE CARTS	10	31,190
887	Sanctuary and OP Surgery Center	13664000	SURGERY CENTER SANCTUARY	Other, ACUFEX TRAYS	1	16,402
888	Sanctuary and OP Surgery Center	13664000	SURGERY CENTER SANCTUARY	Other, REMB TRAY	2	72,366



**FY2018 Capital Budget Requests**

CapReq	Entity	Cost Center	Cost Center Name	Capital Request Description	Qty	Total Requested
890	Sanctuary and OP Surgery Center	13664000	SURGERY CENTER SANCTUARY	Other, EXTREMITY TRAY	1	3,262
892	Sanctuary and OP Surgery Center	13664000	SURGERY CENTER SANCTUARY	Arthroscope, WITH CAMERA, LENS, CORD	2	33,492
893	Sanctuary and OP Surgery Center	13664000	SURGERY CENTER SANCTUARY	Other, FUNDUS GRASPER	2	1,021
898	Sanctuary and OP Surgery Center	13664000	SURGERY CENTER SANCTUARY	Other, VEIN FINDER	1	4,600
1948	Sanctuary and OP Surgery Center	13664000	SURGERY CENTER SANCTUARY	Other, SYSTEM - UPGRADE VIDEO LIGHT SOURCES	1	30,415
1952	Sanctuary and OP Surgery Center	13664000	SURGERY CENTER SANCTUARY	Other, SYSTEM-WIDE REMB UPGRADES	1	86,611
1950	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, SYSTEM-WIDE REMB UPGRADES	1	307,679
1946	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, SYSTEM - UPGRADE VIDEO LIGHT SOURCES	1	114,056
1958	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, SYSTEM - KERRISON INSTRUMENT UPGRADE	1	49,781
1942	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, SYSTEM - ORTHO POWER TRAY INSERTS	1	58,751
901	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Table-OR, 4085	1	44,038
906	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	ESU-Standard	8	83,960
907	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	ESU-Force Triad	2	42,550
867	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, HANA TABLE	1	105,708
868	Gulf Coast Hospital, Hosp Based Phy	15665000	PERI-ANESTHESIA CARE UNIT	Other, MINI DOPPLERS	2	1,790
258	Gulf Coast Hospital, Hosp Based Phy	15665000	PERI-ANESTHESIA CARE UNIT	Other, Need MMS modules- not etco2 modules	15	82,500
366	Gulf Coast Hospital, Hosp Based Phy	15735000	ANESTHESIA	Other, Sonosite POC US	1	31,194
367	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Waste Mgmt Sys. (Neptune)	2	40,000
369	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, M7 SHAVER HAND PIECE	1	61,217
371	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, TRAY FUSION NAVIGATION SET 57 MEDTRONIC - ENT	1	11,664
386	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, SHUNT PASSER	1	800
388	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, HIP PADS FOR JACKSON TABLE	1	4,017
389	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, CERVICAL MGMT BASE	1	6,303
390	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, OBSERVER / ASSIST ARM FOR SCOPE (16, 772GC)	1	13,694
393	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, INFRARED FOR MICROSCOPE (16, 772GC)	1	148,532
394	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	CORE Sumex System, SUMEX DRILL	4	99,052
397	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, WILSON GEL SETS	1	1,099
404	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Tourniquet w/ Rolling Cart	1	12,500
405	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, MARTIN ARM	2	6,940
373	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, TRAY FACIAL FRACTURE	1	4,118
374	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, FACIAL OSTEOATOMY TRAY	1	9,000
376	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, AQUILEX	1	19,000
377	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, TRAY HYSTEROSCOPE MYOSURE	1	7,000
378	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, ULTRASONIC ASPIRATOR - MALIS	1	26,830
379	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, NEURO POSITIONING EQUIPMENT	1	46,537
381	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Tray-Craniotomy Instr.	1	7,750
382	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, DORO STEALTH ATTACHMENT	1	12,590
383	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, METRX TUBE SET	1	5,542
384	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, FORAMINOTOMY RONGUERS	1	2,715
433	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, MINI DOPPLERS WITH NON-DISP PROBE	2	1,790
436	Gulf Coast Hospital, Hosp Based Phy	15665000	PERI-ANESTHESIA CARE UNIT	Other, NERVE STIMULATORS	3	2,259
443	Gulf Coast Hospital, Hosp Based Phy	15665000	PERI-ANESTHESIA CARE UNIT	Cardiac Monitor (MP2)	1	9,850
445	Gulf Coast Hospital, Hosp Based Phy	15680000	ENDOSCOPY	Colonoscope-Pedi	1	42,000
446	Gulf Coast Hospital, Hosp Based Phy	15680000	ENDOSCOPY	Gastroscope	1	38,304
447	Gulf Coast Hospital, Hosp Based Phy	15680000	ENDOSCOPY	Cart-Motorized Endo Call	1	15,500
448	Gulf Coast Hospital, Hosp Based Phy	15680000	ENDOSCOPY	Other, BOUGIE	2	8,524
449	Gulf Coast Hospital, Hosp Based Phy	15680000	ENDOSCOPY	Other, SPACE SAVER SCOPE RACK	1	580
450	Gulf Coast Hospital, Hosp Based Phy	15680000	ENDOSCOPY	Other, VEINFINDER	1	4,043
408	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, LEAD MAN	2	1,026
410	Gulf Coast Hospital, Hosp Based Phy	15660000	OPERATING ROOM	Other, ARM TABLE	1	2,206
454	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, TAVR TRAY	1	14,000
510	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, TRAY ACL CRUCIATE TOOLBOX INST	1	12,431
511	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, TRAY GRAFT STATION MASTER SET	1	5,981
514	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Tray-ACMI Basic Cysto, AND TUR TRAYS	1	114,560
501	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, SHUTT UNIVERSAL STRESS POST	1	829
504	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, TRAY CHONDRO PICKS	1	2,029
505	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, TRAY MENISCECTOMY	1	10,443
506	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, TRAY ARTHROSCOPY INSTRUMENTS	1	20,000
507	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, TRAY ARTHROSCOPY CAMERA/LENS/CORD	1	17,758
508	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, TRAY TRANSFIX ACL RECONSTRUCTION	1	11,214
475	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	ESU-Standard	2	19,500
476	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Table-OR, STERIS 4085	1	44,038
479	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, ROBOT INSTRUMENTS	1	2,810
481	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, DENTAL HAND PIECES AND ATTACHMENTS	1	7,500
482	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, LIGHT CORD	1	1,404
483	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, SUCTION COAGULATOR	1	821
484	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, BATTERY OPERATED LIGHT SOURCE	1	584
493	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, TRAY RETRACTOR LAP NATHANSON HP	1	6,667
525	Health Park Medical Center, Hosp Based Phy	20665000	PERI-ANESTHESIA CARE UNIT	Other, MINI DOPPLERS	4	3,260
529	Health Park Medical Center, Hosp Based Phy	20665000	PERI-ANESTHESIA CARE UNIT	Other, VEINFINDER WITH FLEXIBLE ARM	1	4,600
258	Health Park Medical Center, Hosp Based Phy	20735000	ANESTHESIA	Ultrasound - ECHO (Philips EPIQ 3D)	5	925,510
259	Health Park Medical Center, Hosp Based Phy	20665000	PERI-ANESTHESIA CARE UNIT	Other, ETCO2 module	6	33,000
261	Health Park Medical Center, Hosp Based Phy	20735000	ANESTHESIA	ETCO2 Module (MMS)	1	5,500
694	Health Park Medical Center, Hosp Based Phy	20735000	ANESTHESIA	Other, BIS MONITOR	1	10,000
697	Health Park Medical Center, Hosp Based Phy	20735000	ANESTHESIA	Other, HEAD BUTLER WITH BED CLAMPS	1	850
699	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Heart Lung Bypass Unit	4	680,216
701	Health Park Medical Center, Hosp Based Phy	20735000	ANESTHESIA	Cardiac Monitor (MP5)	2	24,745
543	Health Park Medical Center, Hosp Based Phy	20680000	ENDOSCOPY	Other, ENDO FLUSH PUMP	1	1,789
715	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, SYNTHES BROKEN SCREW REMOVAL SET	1	19,636
1117	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, MOBILE STORAGE CARTS	1	3,814
1947	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, SYSTEM - UPGRADE VIDEO LIGHT SOURCES	1	76,037
1944	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, SYSTEM - ORTHO POWER TRAY INSERTS	1	13,070
1951	Health Park Medical Center, Hosp Based Phy	20660000	OPERATING ROOM	Other, SYSTEM-WIDE REMB UPGRADES	1	68,449
1949	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Other, SYSTEM-WIDE REMB UPGRADES	1	14,514
1945	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Other, SYSTEM - UPGRADE VIDEO LIGHT SOURCES	1	53,226
1943	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Other, ORTHO POWER TRAY INSERTS	1	27,595
1957	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Other, SYSTEM - KERRISON INSTRUMENT UPGRADE	1	29,774
712	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Other, JUMBO MAYO STAND	2	1,582
713	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Laparoscope 10mm, 30 DEGREE	2	6,000
755	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Microscope-Neuro	1	300,000
752	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Other, WILSON FRAME PAD SET	1	1,023
837	Cape Coral Hospital, Hosp Based Phy	25680000	ENDOSCOPY	Scope Washer D w/Leak Test	1	54,086
808	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Tray-Urology Camera	3	54,000
799	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Other, RIGID CYSTOSCOPE, LONG	2	13,106

**FY2018 Capital Budget Requests**

CapReq	Entity	Cost Center	Cost Center Name	Capital Request Description	Qty	Total Requested
802	Cape Coral Hospital, Hosp Based Phy	25660000	OPERATING ROOM	Other, RIGID CYSTOSCOPE, SHORT	1	6,553
826	Cape Coral Hospital, Hosp Based Phy	25680000	ENDOSCOPY	Colonoscope-Pedi	1	42,200
533	Cape Coral Hospital, Hosp Based Phy	25665000	PERI-ANESTHESIA CARE UNIT	Sonosite X-Porte (Needle Guidance)	1	63,081

**SURGICAL SERVICES Total** 6,151,037

**FACILITIES**

1857	Lee Memorial Hospital, Hosp Based Phy	10801000	FOOD & NUTRITION SERVICES	Other, Walkin Cooler and Freezer Replacement	1	395,000
1975	Lee Memorial Hospital, Hosp Based Phy	10737000	REHABILITATION SERVICES	Air Handler Unit, Plant Ops - AHU 563 (Design) - LMH	1	25,000
1976	Lee Memorial Hospital, Hosp Based Phy	10737000	REHABILITATION SERVICES	Air Handler Unit, Plant Ops - AHU 564 (Design) - LMH	1	25,000
1977	Lee Memorial Hospital, Hosp Based Phy	10737000	REHABILITATION SERVICES	Air Handler Unit, Plant Ops - AHU 565 (Design) - LMH	1	25,000
1978	Lee Memorial Hospital, Hosp Based Phy	10610000	ER HOLDING UNIT	Air Handler Unit, Plant Ops - AHU 339 (Design) - LMH	1	25,000
1979	Lee Memorial Hospital, Hosp Based Phy	10737000	REHABILITATION SERVICES	Air Handler Unit, Plant Ops - AHU 665 (Design) - LMH	1	25,000
1985	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Air Handler Unit, Plant Operations - AHU 114 - LMH	1	220,691
1994	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Code Compliance/Life Safety, gas farm controllers and manifold upgrade	1	25,000
1995	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Infrastructure, UTILITY PIPING REPLACEMENT	1	125,000
1996	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Infrastructure, COOLING TOWER SUPPORTS AND CATWALK REPLACEMENTS	1	250,000
1997	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Infrastructure, REPLACEMENT OF MRI CHILLER UNIT	1	10,000
1998	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Infrastructure, COOLING TOWER CONDENSER PIPING REPLACEMENT	1	450,000
2039	Lee Memorial Hospital, Hosp Based Phy	10660000	OPERATING ROOM	Infrastructure, Surgery Services - OR Electrical Upgrades - LMH	1	250,000
2041	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Air Handler Unit, Plant Operations - RTU ED X-ray - LMH	1	65,000
2042	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Air Handler Unit, Plant Ops - IT Data Ctr Liebert Replacement - LMH	1	240,000
2043	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Infrastructure, Plant Operations - 5 North Roof Replacement - LMH	1	325,000
2044	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Infrastructure, Plant Ops - Clinical Lab Roof Replacement - LMH	1	102,481
2045	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Air Handler Unit, Plant Operations - RTU 402 - LMH	1	197,127
2047	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Air Handler Unit, Plant Operations - AHU 767 - LMH	1	350,000
2048	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Air Handler Unit, Plant Operations - AHU 989 Replacement - LMH	1	65,000
2049	Lee Memorial Hospital, Hosp Based Phy	10830000	PLANT OPERATIONS	Infrastructure, Plant Ops - Kalwall Panels Main Entrance - LMH	1	150,000
2050	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Infrastructure, Plant Ops - Modernize Service Elevator #8 - LMH	1	350,000
2051	Corporate Services	11904000	PROPERTY MANAGEMENT	Infrastructure, LPG/Outpatient Renovation/Coordination	1	462,000
2052	Corporate Services	11904000	PROPERTY MANAGEMENT	Code Compliance/Life Safety, Property Management Life Safety	1	40,000
2053	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Other, Facilities Office Renov Add'l Funds	1	50,000
2063	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Other, System Project Coordination	1	300,000
2064	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	ADA, Code required updating to ADA requirements	1	200,000
2046	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Infrastructure, Nurse Call - Upgrade Wescom to CAS - LMH	1	175,000
2078	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Code Compliance/Life Safety, Replace Exhaust Fans 12, 9, 11, 20 - HPMC	1	40,000
2038	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Infrastructure, HPCC - Phase 4 Continuation	1	200,000
1980	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Air Handler Unit, Plant Ops - AHU 14 (Design) - HPMC	1	25,000
1981	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Air Handler Unit, Plant Ops - AHU 39 (Design) - CCH	1	25,000
1982	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Air Handler Unit, Plant Ops - AHU 25 (Design) - CCH	1	25,000
1983	Corporate Services	11800000	FACILITIES MANAGEMENT ADMINISTRATIO	Air Handler Unit, Plant Ops - AHU 26 (Design) - CCH	1	25,000
1965	Corporate Services	11948000	FACILITY PLNG & CONSTRUCTION	Code Compliance/Life Safety, Major Facilities Capital Budget Code Compliance	1	400,000
1966	Corporate Services	11827000	FACILITIES ASSET MANAGEMENT	Furniture, To fund capital furniture in FY2018	1	655,277
1967	Corporate Services	11827000	FACILITIES ASSET MANAGEMENT	Signage, TO FUND SIGNAGE IN FY2018	1	200,000
1968	Corporate Services	11826100	FACILITIES WAREHOUSE	Other, STORAGE RACKS FOR WAREHOUSE	1	10,000
1969	Corporate Services	11826100	FACILITIES WAREHOUSE	Other, SPECIALTY EQUIPMENT FOR WAREHOUSE	1	15,000
1971	Corporate Services	11948000	FACILITY PLNG & CONSTRUCTION	Sitework	1	500,000
1972	Corporate Services	11948000	FACILITY PLNG & CONSTRUCTION	Infrastructure, Major Facilities Capital Infrastructure	1	900,000
1973	Corporate Services	11948000	FACILITY PLNG & CONSTRUCTION	Building Controls/Energy Management, Major Facilities Capital Energy Management	1	350,000
630	Cancer Center	12730000	PHARMACY - CANCER	Expand Space, Sterile Product Mixing Area	1	653,250
2028	Gulf Coast Hospital, Hosp Based Phy	15830000	PLANT OPERATIONS	Infrastructure, COOLING TOWER PIPING	1	100,000
2029	Gulf Coast Hospital, Hosp Based Phy	15830000	PLANT OPERATIONS	Code Compliance/Life Safety, REDESIGN OF SOUTH TOWER EXHAUST	1	200,000
2031	Gulf Coast Hospital, Hosp Based Phy	15830000	PLANT OPERATIONS	Infrastructure, ICE MACHINE REPLACEMENT	1	35,000
2003	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Infrastructure, REPLACE HOT WATER HEATERS MAIN HOSPITAL KITCHEN	1	40,000
2004	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Infrastructure, BOILER ROOM SUPPLY FAN REPLACEMENT	1	20,000
2035	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Fan Coil Unit, FCU 5 - HPMC - (IT)	1	75,000
2037	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Building Controls/Energy Management, Plant Ops - MOB HVAC Controls, VAVs, PIBs - GCMC	1	250,000
2000	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Infrastructure, ENTRANCE A OUTSIDE DOORS AND CONTROLS	1	20,000
2001	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Infrastructure, PATIENT BATHROOM FACUET REPLACEMENT	1	15,000
2006	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Infrastructure, PIPING REPLACEMENT	1	30,000
2013	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Air Handler Unit, AHU 8 Replacement - HPMC	1	447,409
2019	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Infrastructure, REPLACEMENT OF HOT WATER HEATERS AND	1	35,000
2020	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Infrastructure, CONTINUING REPLACEMENT OF ICE MACHINES	1	60,000
2021	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Code Compliance/Life Safety, Exhaust Fan Replacement	1	4,000
2022	Health Park Medical Center, Hosp Based Phy	20830000	PLANT OPERATIONS	Infrastructure, REPLACEMENT OF OR DOORS	1	60,000
2014	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Fan Coil Unit, PATIENT ROOM FCU REPLACEMENT	1	50,000
2015	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Air Handler Unit, REPLACEMENT OF COILS IN AHUS	1	38,000
2016	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Infrastructure, REPLACEMENT OF DUCTWORK	1	25,000
2017	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Infrastructure, VARIABLE SPEED DRIVES FOR PUMPS IN PLANT	1	12,000
2018	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Code Compliance/Life Safety, BED STORAGE LIFT	1	75,000
2007	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Air Handler Unit, AHU 19 Replacement - CCH	1	339,000
2008	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Air Handler Unit, AHU 18 Replacement - CCH	1	325,000
2009	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Air Handler Unit, AHU 38 Replacement - CCH	1	60,000
2010	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Code Compliance/Life Safety, FIRE DAMPER REPLACEMENT	1	30,000
2011	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Code Compliance/Life Safety, REPLACE EXTERIOR DOORS	1	30,000
2012	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Code Compliance/Life Safety, REPLACEMENT OF SUPPLY FANS 1 & 2	1	40,000
1984	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Air Handler Unit, AHU #16 Replacement - CCH	1	21,000
2005	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Air Handler Unit, AHU 40 Blower Assembly Replacement - CCH	1	36,000
2025	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Infrastructure, REPLACEMENT OF PUMP ON DOMESTIC WATER PUMP	1	2,500
2026	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Building Controls/Energy Management, UPGRADE ELE CONTROL VALVES FOR COOLING TOWER	1	38,000
2027	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Infrastructure, CHILLED WATER PUMP	1	30,000
2032	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Sitework, UPGRADE PARKING LOT LIGHTING	1	75,000
2065	Cape Coral Hospital, Hosp Based Phy	25830000	PLANT OPERATIONS	Code Compliance/Life Safety, SURGERY SERVICES DOORS AND FRAME REPLACEMENT	1	100,000
1999	LMH Child Development Centers	35967000	LMH DAY CARE CTR	Fan Coil Unit, DAY CARE AC UNIT MINI SPLIT	1	15,000
2002	HP Child Development Centers	36967000	HP DAY CARE CTR	Infrastructure, REPLACE WINDOWS	1	5,000
2066	CCH Child Development Center	45967000	CCH DAY CARE CTR	Other, ROOM DIVIDERS FOR LARGE ROOM	1	50,000
646	CCH Child Development Center	45967000	CCH DAY CARE CTR	Other, Replace 4-14 A/C unit	4	42,000
1745	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Pool vacuum	1	2,184
1748	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Pool heater	1	7,915
1739	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Other, Pool chemical controllers	1	13,582
1986	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Air Handler Unit, AHU #44 EVAP COIL REPLACEMENT W/UV LIGHT	1	24,960
1987	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Air Handler Unit, REPLACEMENT OF CONDENSING UNIT 43	1	18,301
1989	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Air Handler Unit, REPLACEMENT OF CONDENSING UNIT 42	1	39,592
1990	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Air Handler Unit, REPLACEMENT OD CONDENSING UNIT 45	1	9,588
1992	Wellness Center of Cape Coral	47963000	WELLNESS CENTER OF CAPE CORAL	Sitework, REPLACEMENT OF POOL PUMP	1	19,143

**FY2018 Capital Budget Requests**

CapReq	Entity	Cost Center	Cost Center Name	Capital Request Description	Qty	Total Requested
2023	LPG Primary	53338000	LPG FAMILY MEDICINE - CLAYTON CT	Air Handler Unit, FPCC - Air Handlers	1	20,000
2033	LPG Primary	53344000	LPG INTERNAL MEDICINE - LABELLE	Air Handler Unit, LaBelle - Package Units	1	20,000
2034	LPG Primary	53309000	LPG FAMILY-INTERNAL MEDICINE - BASS R	Air Handler Unit, LPG Bass - 5 Split Systems	1	27,000
2040	Lee Community HealthCare	70368000	LEE COMMUNITY HEALTHCARE - N FT MYE	Air Handler Unit, LCH NFM - Package Units	1	14,000
2024	Health Park Care Center	90950000	ADMINISTRATION SERVICES - HPCC	Infrastructure, REPLACEMENT OF PATIENT ROOM PTAC UNITS	1	8,000

**FACILITIES Total** 12,000,000

**INFORMATION SYSTEMS**

2067	Corporate Services	11938000	I/S INFORMATION TECHNOLOGY SVCS	GEAC Replacement, Conversion for all General Financial Applications	1	4,000,000
2069	Corporate Services	11938100	I/S DATA NETWORK SERVICES	Office Automation Refresh	1	1,104,860
2070	Corporate Services	11938000	I/S INFORMATION TECHNOLOGY SVCS	EPIC, Inpatient and Ambulatory Licenses	1	1,180,800
2072	Corporate Services	11938100	I/S DATA NETWORK SERVICES	IS Infrastructure	1	4,795,000
2073	Corporate Services	11938100	I/S DATA NETWORK SERVICES	EPIC, Infrastructure Upgrades	1	1,880,000
2074	Corporate Services	11938000	I/S INFORMATION TECHNOLOGY SVCS	Other, Best Care Collaborative IT Needs	1	102,500
2079	Corporate Services	11938000	I/S INFORMATION TECHNOLOGY SVCS	Diagnostic/Imaging, Workstation Replacements (Radiology/Cardiology)	1	675,000
2086	Corporate Services	11938000	I/S INFORMATION TECHNOLOGY SVCS	Strategic Innovation/Optimization	1	1,020,000
2087	Corporate Services	11938000	I/S INFORMATION TECHNOLOGY SVCS	Software Upgrades	1	282,000

**INFORMATION SYSTEMS Total** 15,040,160

**STRATEGIC GROWTH/NEW DEVELOPMENT**

2056	Corporate Services	11988000	OVERHEAD CENTER	Strategic Growth/New Development Projects		12,096,250
				Next Gen ACO/ Medicaid Provider Service Network Infrastructure		5,000,000
				LeeSar Expansion		4,600,000

**STRATEGIC GROWTH/NEW DEVELOPMENT Total** 21,696,250

LEE HEALTH SYSTEM  
 OPERATING BUDGET 2018  
 ACUTE CARE HOSPITALS ROOM RATE COMPARISON

LEVEL OF CARE	Current LHS	Proposed LHS	LHS Increase
ROUTINE PRIVATE	\$ 1,327	\$ 1,399	5%
ROUTINE SEMI PRIVATE	\$ 1,327	\$ 1,399	5%
PROGRESSIVE CARE - SURG	\$ 2,195	\$ 2,314	5%
PROGRESSIVE CARE - MED	\$ 2,195	\$ 2,314	5%
PROGRESSIVE CARE - NEURO	\$ 2,195	\$ 2,314	5%
INTENSIVE CARE - MEDICAL	\$ 3,342	\$ 3,522	5%
INTENSIVE CARE - SURGICAL	\$ 3,342	\$ 3,522	5%
INTENSIVE CARE - OPEN HEART	\$ 3,342	\$ 3,522	5%
OB PRIVATE	\$ 2,704	\$ 2,839	5%
OBSTETRICS SEMI	\$ 1,352	\$ 1,425	5%
NURSERY	\$ 1,125	\$ 1,186	5%
NICU	\$ 3,150	\$ 3,320	5%
PEDIATRICS ROUTINE	\$ 1,642	\$ 1,731	5%
PEDIATRICS PROGRESSIVE	\$ 2,195	\$ 2,314	5%
PEDIATRICS INTENSIVE	\$ 3,341	\$ 3,521	5%