

2017 Community Benefit Report BY THE NUMBERS

Caring People. Inspiring Health.

Lee Health has served the health needs of our community for more than 100 years. We have been and continue to be committed to helping you, your family and your friends adopt habits that enable you to achieve your best health and live your best life.

Lee Health continues to invest significantly in modern facilities and life-saving technology so our dedicated and talented staff can bring leading-edge medicine and medical procedures to the community. At the same time, we have increased our focus on assisting you outside of the hospital and physician offices — at home and in your neighborhood. Lee Health is committed to encouraging and inspiring our community to adopt healthier lifestyles by emphasizing nutritious food choices and physical activity for prevention, practicing safety and proactively managing chronic disease.

This *By the Numbers Community Benefit Report* provides a glimpse into some of the leading-edge services and programs that Lee Health offers to everyone in our community.

We believe that the more we partner with you to help you strengthen your health status, the more likely you will avoid future unnecessary illness, injury and pain. We are extremely proud of our mission to be a trusted partner, empowering healthier lives through care and compassion.

We look forward to a continuation of our partnership with you to provide competent and compassionate care. We live by our motto: “Caring People, Inspiring Health.”



Stephen R. Brown, M.D.
Chairman, Board of Directors
Lee Health



Larry Antonucci, M.D., MBA
President & CEO
Lee Health

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LEE HEALTH

Benefit to Our Community 2017



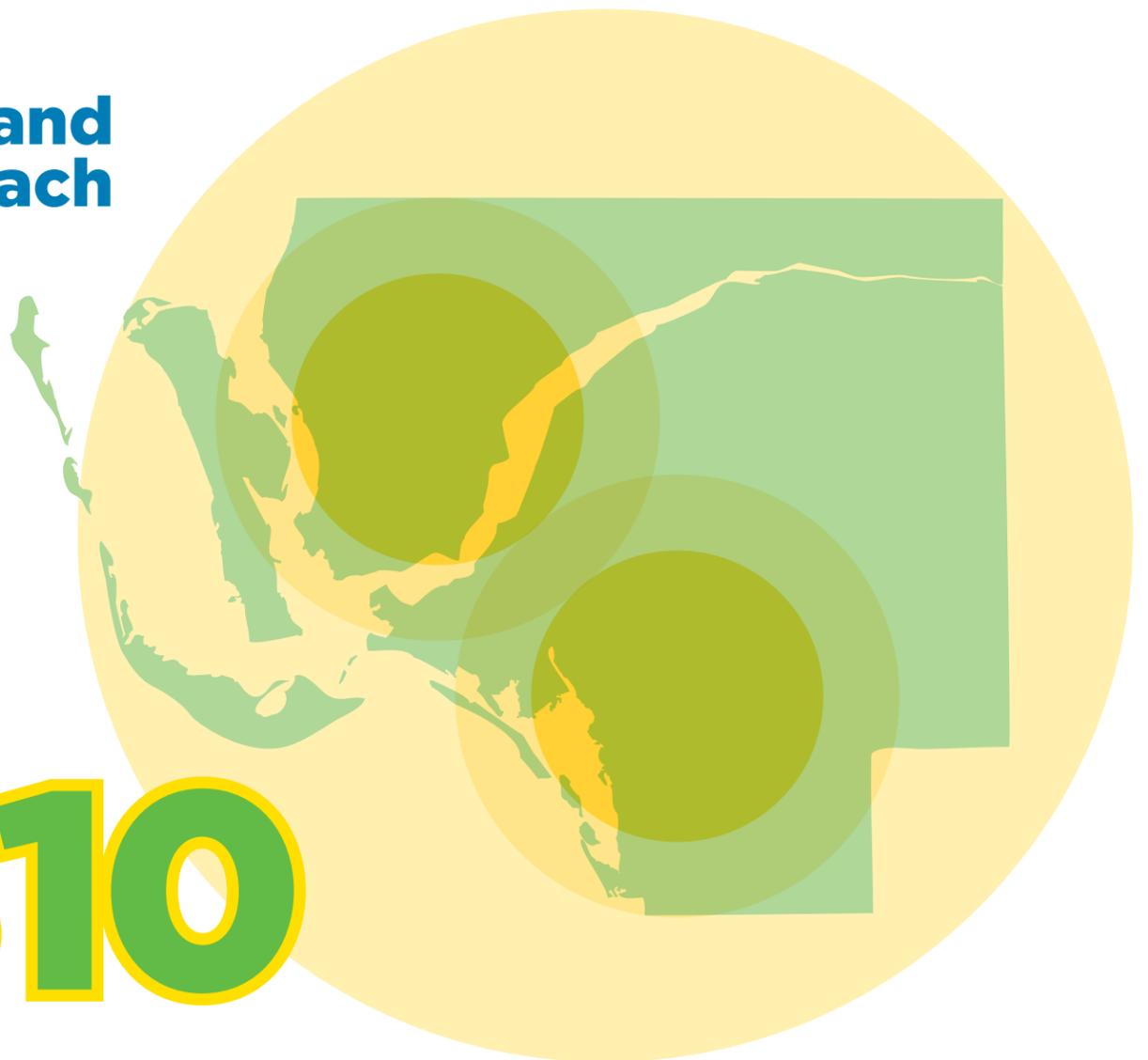
Health Education and Community Outreach

Location Attendance

- Healthy Life Center Coconut Point 8,182
- Healthy Life Center Cape Coral 1,139
- Outreach in the Community 21,489

2017 Total Attendance

30,810



Child Advocacy Program

At Golisano Children's Hospital of Southwest Florida, our Child Advocacy Program is proactive toward keeping children healthy and safe. Utilizing a team approach, the purpose of the Child Advocacy Program is to raise awareness about social issues that impact children, provide educational classes, and partner with community organizations in an effort to promote the health and well-being of all children in our area.

Injury Prevention Classes and Presentations

32 classes taught **642** persons served **1920** staff hours

Pediatric CPR, AED, First Aid Classes

8 classes taught **36** persons served **64** staff hours

Partners in Parenting Classes

503 persons served **1456** staff hours

Safe Sitter Classes

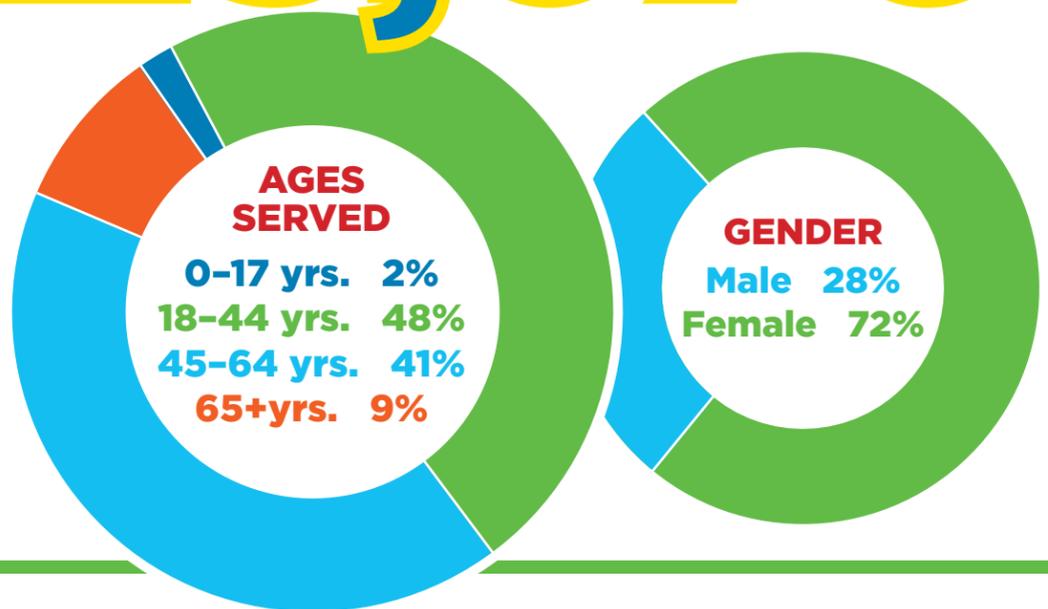
8 classes taught **46** persons served **64** staff hours



Lee Community Healthcare is a community health center. From its three adult medicine offices located in Dunbar, North Fort Myers and Cape Coral, and two women's health offices located in East and South Fort Myers communities, its 45 physicians, advanced practitioners, midwives, nurses and support staff provide primary medical care to the medically uninsured and economically distressed residents of Southwest Florida. In addition, the Lee Community Healthcare patient care teams are committed to providing a medical home to those individuals who have historically used local emergency rooms to meet their primary care needs.

Lee Community Healthcare • Total Patient Visits

25,070



940k

Hours of Clinical Education

855k Nursing
50k Specialists
17k Pharmacy
18k Medical Residency

Dedicated to education and training, Lee Health professionals provided almost a million hours of clinical education for students of local schools, colleges and universities. Clinical education is focused on and usually directly involves providing exposure to the clinical environment including patients and their problems.

2017 Annual Statement of Community Benefit Lee Health and by Hospital

	TOTAL Lee Health	Lee Memorial Hospital	HealthPark Medical Center	Cape Coral Hospital	Gulf Coast Medical Center
Cost of Charity Care for Low-Income Patients	\$62,986,370	\$24,185,520	\$11,213,480	\$12,975,609	\$14,611,762
Cost of Unpaid Medicaid	\$74,508,671	\$17,052,728	\$34,003,141	\$9,990,017	\$13,462,785
Cost of Unpaid Medicare and Other Government-Sponsored Programs	\$220,579,540	\$47,207,036	\$57,760,622	\$44,275,466	\$71,336,415
Cost of Providing Community Benefit and Outreach	\$61,081,945	\$15,270,486	\$15,270,486	\$15,270,486	\$15,270,486
Total Charity Care, Government-Sponsored Programs and Other Community Benefits	\$419,156,525	\$103,715,770	\$118,247,729	\$82,511,579	\$114,681,447
Less the Benefit to Lee Health of Tax Exempt Status	\$58,775,756	\$14,595,668	\$15,466,602	\$13,794,350	\$14,919,136
Net Value of the 2017 Community Benefits	\$360,380,769	\$89,120,102	\$102,781,126	\$68,717,228	\$99,762,311

Cost of Charity Care

Charity Care is free or discounted health services provided to patients who cannot afford to pay and who meet the eligibility criteria of Lee Health's financial assistance policy. Financial assistance is reported in terms of costs, not charges.

Cost of Unpaid Medicaid

Government-sponsored health care community benefit includes unpaid costs of public programs for low-income patients – the shortfall created when Lee Health receives payments that are less than the cost of caring for public program beneficiaries.

Cost of Unpaid Medicare and other Government Programs

Government-sponsored health care community benefit includes unpaid costs of public programs such as Medicare and for low-income persons and children – the shortfall created when Lee Health receives payments that are less than the cost of caring for public program beneficiaries.

Less the Benefit of Tax Exempt Status

Lee Health is a not-for-profit public hospital system that does not pay taxes and does not receive taxpayer revenue. This calculation illustrates that Lee Health's total Community Benefit investments are six times greater than the dollar amount of taxes Lee Health would pay if, in theory, it was a tax-paying entity.

Community Outreach

These activities are carried out to improve community health, extend beyond patient care activities and are subsidized by Lee Health.

Clinical Education: This category includes educational programs for physicians, interns and residents, medical students, nurses and nursing students, pastoral care trainees and other health professionals when that education is necessary for a degree, certificate, or training that is required by state law, accrediting body or health profession society.

Community donations: This category includes funds and in-kind services donated to community organizations or to the community at large for a community benefit purpose. In-kind services include hours contributed by staff to the community while on Lee Health work time, the cost of meeting space provided to community groups and the donations of food, equipment, and supplies.

Community health promotion and education: These activities are carried out to improve community health, extend beyond patient care activities and are subsidized by the health care organization. Specific community health programs and activities include: Community health education, community-based clinical services, such as health services and screenings for underinsured and uninsured patients, health education lectures and workshops by staff to community groups, health promotion and wellness programs, self-help programs, such as smoking cessation and weight loss programs, and health care support services, such as enrollment assistance in public programs.

Any questions regarding this publication please contact Mary.Andrews@LeeHealth.org